

Attachment 1  
ARB Proposition 1B School Bus Distribution of Bond Funds

Projects	Grants			Installments of Bond Funding					
	Existing Grants	Portion of additional funds appropriated in the Budget Act of 2009	Total Amended Allocation	1st - 4/2/09	2nd - 4/28/09*	3rd - 10/15/09*	4th - 10/15/09**	5th - First Spring 2010	6th - Second Spring 2010*
Amador County School Bus	\$140,000	\$1,044	\$141,044	--	--	\$20,867	--	\$44,452.00	\$75,725.00
Antelope Valley School Bus	\$1,200,000	\$18,794	\$1,218,794	--	--	\$375,613	--	\$628,308.00	\$214,873.00
Bay Area School Bus	\$8,400,000	\$123,208	\$8,523,208	--	\$1,260,000	\$2,462,351	\$25,200	\$4,062,758.00	\$712,899.00
Butte County School Bus	\$2,600,000	\$32,368	\$2,632,368	--	\$560,000	\$646,889	\$11,200	\$1,074,787.00	\$339,492.00
Calaveras County School Bus	\$1,100,000	\$16,706	\$1,116,706	\$280,500	--	\$333,878	--	\$502,328.00	--
Colusa County School Bus	\$500,000	\$8,353	\$508,353	--	--	\$166,939	--	\$284,863.00	\$56,551.00
El Dorado County School Bus	\$2,100,000	\$33,412	\$2,133,412	--	--	\$667,756	--	\$1,109,131.00	\$356,525.00
Feather River School Bus	\$2,200,000	\$27,147	\$2,227,147	--	\$420,000	\$542,552	\$8,400	\$903,064.00	\$353,131.00
Glenn County School Bus	\$470,000	\$7,309	\$477,309	--	\$140,000	\$146,072	\$2,800	\$188,437.00	--
Great Basin Unified School Bus	\$700,000	\$11,485	\$711,485	\$207,000	--	\$229,541	--	\$274,944.00	--
Imperial County School Bus	\$2,600,000	\$34,456	\$2,634,456	--	\$420,000	\$688,624	\$8,400	\$1,143,476.00	\$373,956.00
Kern County School Bus	\$1,400,000	\$13,574	\$1,413,574	\$655,200	--	\$271,276	\$11,200	\$456,586.00	\$19,312.00
Lake County School Bus	\$1,900,000	\$30,280	\$1,930,280	--	--	\$605,154	--	\$1,006,098.00	\$319,028.00
Lassen County School Bus	\$600,000	\$9,397	\$609,397	--	--	\$187,806	--	\$319,208.00	\$102,383.00
Mariposa County School Bus	\$1,200,000	\$18,794	\$1,218,794	\$306,000	--	\$375,613	--	\$537,181.00	--
Mendocino County School Bus	\$1,950,000	\$24,015	\$1,974,015	--	\$420,000	\$479,950	\$8,400	\$800,031.00	\$265,634.00
Modoc County School Bus	\$470,000	\$7,309	\$477,309	--	--	\$146,072	--	\$250,519.00	\$80,718.00
Mojave Desert School Bus	\$3,300,000	\$45,942	\$3,345,942	--	\$420,000	\$918,165	\$8,400	\$1,521,265.00	\$478,112.00
Monterey Bay Unified School Bus	\$7,100,000	\$93,972	\$7,193,972	\$1,796,600	--	\$1,878,065	\$22,400	\$3,101,112.00	\$395,795.00
North Coast Unified School Bus	\$3,100,000	\$45,942	\$3,145,942	--	--	\$918,165	--	\$1,521,265.00	\$706,512.00
Northern Sierra School Bus	\$2,200,000	\$24,015	\$2,224,015	\$881,100	--	\$479,950	\$14,000	\$800,031.00	\$48,934.00
Northern Sonoma County School Bus	\$600,000	\$9,397	\$609,397	--	--	\$187,806	--	\$319,208.00	\$102,383.00
Placer County School Bus	\$2,700,000	\$37,589	\$2,737,589	--	\$280,000	\$751,226	\$5,600	\$1,246,509.00	\$454,254.00
Sacramento School Bus	\$9,100,000	\$139,914	\$9,284,914	--	\$140,000	\$2,796,230	\$2,800	\$4,612,285.20	\$1,688,598.80
San Diego School Bus	\$5,600,000	\$83,531	\$5,683,531	--	\$280,000	\$1,669,391	\$5,600	\$2,757,667.00	\$970,873.00
San Joaquin Valley School Bus	\$39,150,000	\$592,024	\$39,742,024	\$5,488,200	\$19,199,676	\$11,831,807	\$47,600	\$3,174,741.00	--
San Luis Obispo School Bus	\$1,900,000	\$30,280	\$1,930,280	--	--	\$605,154	--	\$1,006,098.00	\$319,028.00
Santa Barbara County School Bus	\$1,600,000	\$22,971	\$1,622,971	--	\$140,000	\$459,082	\$2,800	\$765,686.00	\$255,403.00
Shasta County School Bus	\$4,000,000	\$56,383	\$4,056,383	\$810,000	--	\$1,126,839	\$5,600	\$1,864,710.00	\$249,234.00
Siskiyou County School Bus	\$1,500,000	\$21,927	\$1,521,927	--	\$140,000	\$438,215	\$2,800	\$731,342.00	\$209,570.00
South Coast School Bus	\$70,100,000	\$1,079,635	\$71,179,635	--	\$44,805,376	\$21,576,878	\$25,200	\$4,772,181.00	--
Tehama County School Bus	\$1,300,000	\$19,839	\$1,319,839	--	--	\$396,480	--	\$662,653.00	\$260,706.00
Tuolumne County School Bus	\$1,700,000	\$19,839	\$1,719,839	\$561,600	--	\$396,480	\$8,400	\$662,653.00	\$90,706.00
Ventura County School Bus	\$5,000,000	\$68,913	\$5,068,913	\$815,100	\$2,489,677	\$1,377,247	\$5,600	\$381,289.00	--
Yolo-Solano School Bus	\$1,900,000	\$29,236	\$1,929,236	--	--	\$584,287	--	\$971,753.00	\$373,196.00

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CAPCOA School Bus (to administer program for some small air districts)	\$250,000	\$0	\$174,297	\$174,297	---	---	---	---	---
San Joaquin Valley (as ARB's designee to administer program for some small air districts)	\$0	\$0	\$75,703	\$24,403	---	---	\$51,300	---	---
<b>School Bus Total</b>	<b>\$191,630,000</b>	<b>\$2,839,000</b>	<b>\$194,514,000</b>	<b>\$12,000,000</b>	<b>\$71,114,729</b>	<b>\$56,738,420</b>	<b>\$283,700</b>	<b>\$44,458,619.20</b>	<b>\$9,873,531.80</b>

\* Funds are Build America Bond and do not allow expenditures for contracts for services associated with the maintenance of retrofit devices, and do not allow expenditures for administrative costs

\*\* Funds for administrative costs only