

AB 118: Air Quality Improvement Program (AQIP)

Proposed Funding Reallocation
Fiscal Year 2012-13 Funding Plan

March 21, 2013

AQIP Background

- Created by Assembly Bill 118 (2007)
- Up to \$35M per year through 2015
- Targets deployment and development of advanced technology vehicles and equipment
- Complements ARB incentive programs focused on near-term reductions

Overview of Annual Investments

- FY 2008-09 AQIP funded truck loans
- Annual Funding Plans for FYs 2009-10 through 2012-13 details investments
- Funding Plans developed with public input

Core AQIP Projects

Clean Vehicle Rebate Project



Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project



Advanced Technology
Demonstration Projects



FY 2012-13 Funding Plan

- FY 2012-13 Funding Plan approved June 2012
 - \$18M for clean car rebates; total ~\$50M
 - \$10M for clean truck vouchers; total ~\$64M
 - \$2M for demonstration projects; total ~\$6M
 - HVIP refinements
 - Includes flexibility to reallocate clean truck funds
- \$6M reallocated to clean car rebates
- \$4.5M from CEC forthcoming

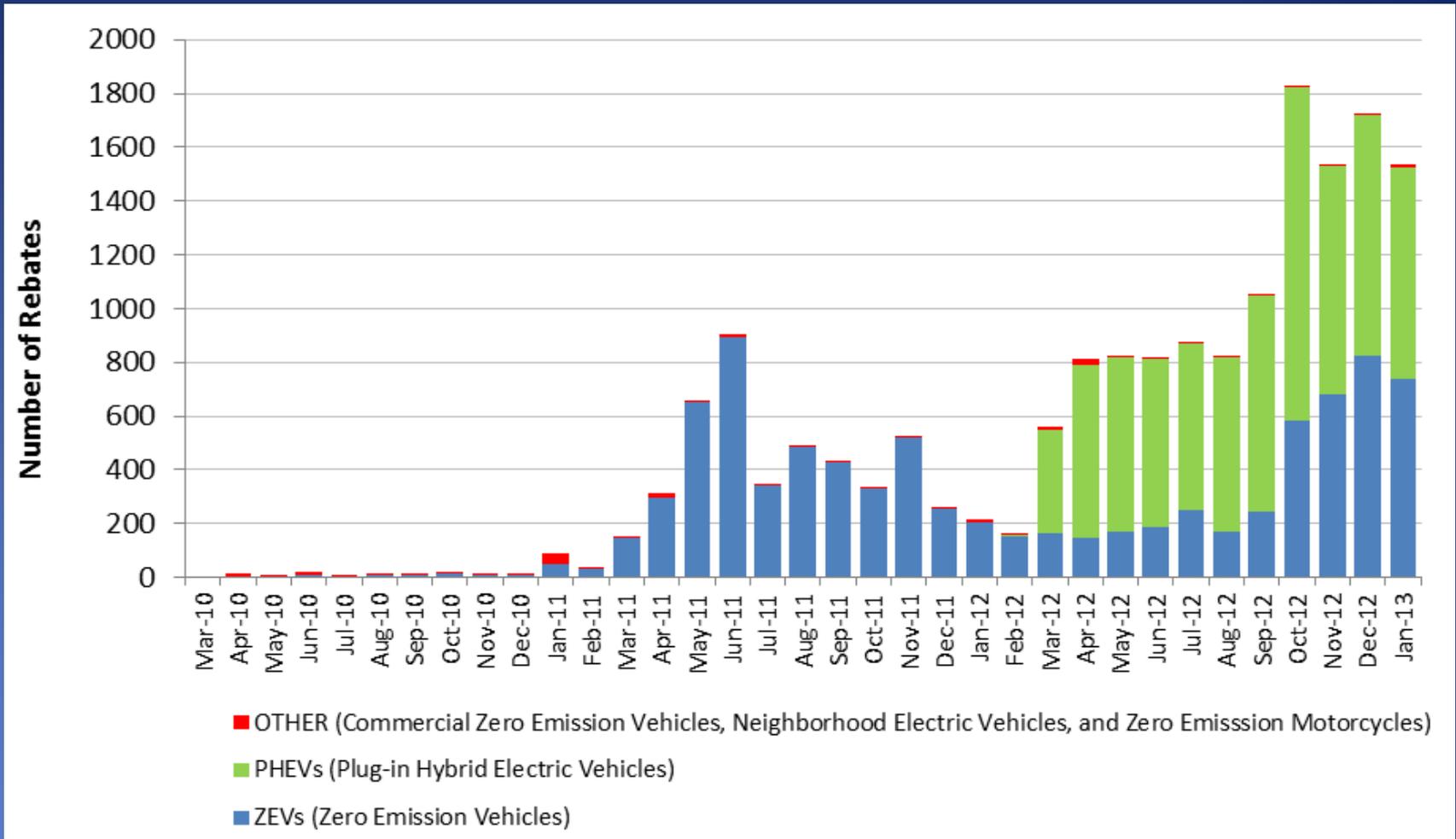
Clean Car Rebates

- Rebate amounts adjusted to meet demand
- Issued 10,000th rebate in September 2012
- Other incentives available



10,000th Rebate Press Event
September 2012

Clean Car Rebate Activity



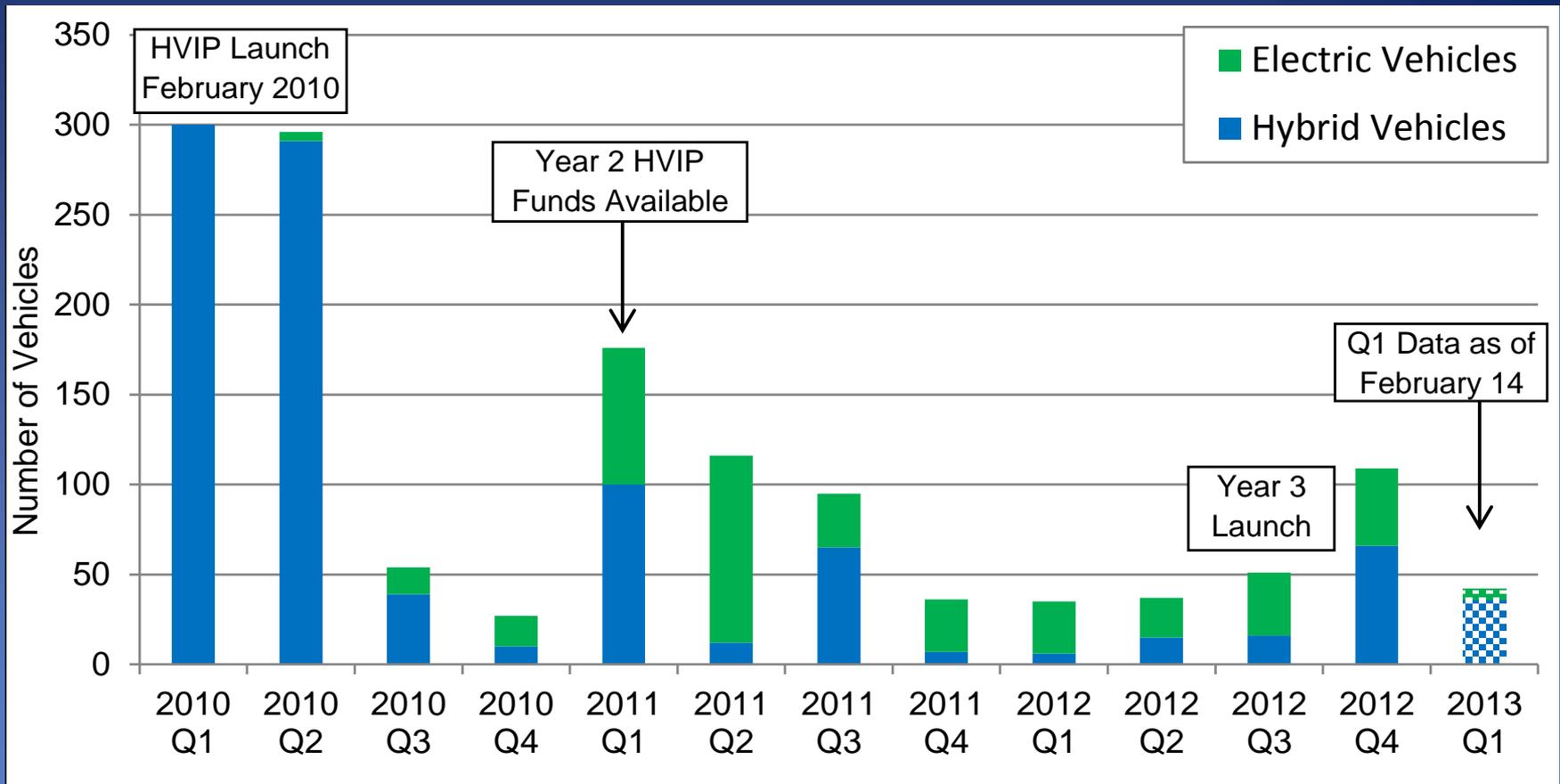
Hybrid and Zero-Emission Truck Vouchers

- Voucher amounts range from \$8,000 to \$55,000
- Additional funding from CEC and the San Joaquin Valley Air District



UPS Zero-Emission Truck Press Event
February 2013

Hybrid and Zero-Emission Truck Voucher Activity



FY 2012-13 Funding Plan Gap

- Plan lacked flexibility to fund Truck Loan Assistance Program
- Up to \$4M from FY 2012-13 Funding Plan from HVIP to Truck Loan Assistance Program
- Over \$12M will remain for hybrid and zero-emission trucks

FY 2013-14 Funding Plan

- AQIP FY 2013-14 Funding Plan under development
- Demand for AQIP projects higher than expected revenue
- Next steps:
 - April 4, 2013 – Public workshop
 - Mid May, 2013 – Staff Report
 - June 27 & 28, 2013 – Board Hearing

Staff Recommendation

- Approve allowing the Executive Officer to reallocate of up to \$4M in FY 2012-13 HVIP Funding to the Truck Loan Assistance Program
- Continue to identify additional funding opportunities