

California Transportation Commission



Susan Bransen

Executive Director

California Transportation Commission

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California Transportation Commission



- 11 Voting Commissioners
 - 9 Appointed by the Governor
 - 1 Appointed by the Senate
 - 1 Appointed by the Assembly
- 2 Ex-Officio Commissioners
 - Appointed by the Senate & Assembly



Mission Statement



“The California Transportation Commission is an independent public agency dedicated to ensuring a safe, financially sustainable, world-class multimodal transportation system that reduces congestion, improves the environment, and facilitates economic development through the efficient movement of people and goods.”

Adopted May 19, 2010



Commission Responsibilities

- Policy Advice & Assistance - Legislature & Administration
- Transportation Planning & Programming Guidelines
- Transportation Funding Allocations
- Toll Facilities & More



Transportation Programming, Funding, & Accountability



- Transparency & Stakeholder Outreach
- Projects Nominated, Programmed, Funding Allocated
- Accountability Measures
- Reporting and Monitoring

Senate Bill 1 Ten-Year Funding Overview



STATE

➤ SHOPP	\$14,894*
➤ Bridge and Culverts	\$4,000
➤ Trade Corridor Enhancement	\$3,059
➤ Congested Corridor	\$2,500
➤ STIP (State share)	<u>\$331</u>
CTC Programs Subtotal	\$24,784
➤ Parks	\$823
➤ Agriculture	\$258
➤ Freeway Service Program	\$250
➤ RMRA- Administration	\$38
➤ Transportation Workforce Training	\$25
➤ UC/CSU Transportation Research	<u>\$70</u>
State Total	\$26,248

LOCAL

➤ Local Streets and Roads	\$14,833*
➤ Local Partnership	\$2,000
➤ Active Transportation	\$1,000
➤ STIP (Local Share)	<u>\$993</u>
CTC Programs Subtotal	\$18,826
➤ State Transit Assistance	\$4,255
➤ Transit & Intercity Rail Capital Program	\$2,970
➤ Commuter Rail & Intercity Rail	\$442
➤ Local Planning Grants	\$250
➤ RMRA - Administration	<u>\$38</u>
Local Total	\$26,782

(*Amounts shown are in billions of dollars)

SB 1 Program Implementation (Within Commission Purview)



SB 1 Augmented or New Program	Program/ Project List Adoption	FY Ending	SB 1 Funding	Total Dollars Invested (federal & state)
Active Transportation	Jan 2018	2018-19 (2 yrs)	\$200 Million	\$ 200 Million
Local Streets & Roads	Jan 2018	2017-18 (1 yr)	\$380 Million	\$ 380 Million
Local Partnership – Formulaic	Jan 2018	2018-19 (2 yrs)	\$200 Million	\$ 200 Million
State Highway Operation & Protection	Mar 2018	2021-22 (4 yrs)	\$6.4 Billion	\$18 Billion
State Transportation Improvement	Mar 2018	2022-23 (5 yrs)	-----	\$3.58 Billion
Local Partnership – Competitive	May 2018	2019-20 (3 yrs)	\$300 Million	\$300 Million
Solutions for Congested Corridors	May 2018	2020-21 (4 yrs)	\$1.0 Billion	\$1.0 Billion
Trade Corridor Enhancement	May 2018	2019-20 (3 yrs)	\$800 Million	\$1.34 Billion
<i>TOTAL</i>			<i>\$9.28 Billion</i>	<i>\$25 Billion</i>



Project Types Funded (Examples)

- Bridge/Road/Highway Preservation and Rehabilitation
- Bike and Pedestrian Improvements
- Transit Stations
- Passenger Rail Tracks
- HOV/Express/General Purpose Lanes
- Bus Purchases
- Traffic Light Synchronization
- Grade Separations



Focus Areas for Collaboration

- CTC Guideline Development
- SCS Target Setting & Acceptance Process
- Project Assessment & Measurement Tools
- Policy Framework – Technology Advancements for Achievement of Transportation & Air Quality Goals

Thank You



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