

**ARB Proposition 1B School Bus and Goods Movement Programs
Distribution of Initial Bond Funds under Existing Grant Agreements**

In 2008, the Air Resources Board awarded funding to local agencies based on Fiscal Year 2007-08 monies appropriated for the Proposition 1B Lower-Emission School Bus Program and the Goods Movement Emission Reduction Program. The chart below shows how the initial bond funds received by ARB are being distributed to a subset of projects covered by the existing grant agreements.

Location	Project	Total Grant Amount	Paid to Local Agencies-2008	Distribution of May 2009 Funds	Notes
School Bus Projects - This table shows the distribution of initial bond funds received by ARB in April and May 2009. The first installment of \$12 million reimburses ARB for monies paid to local agencies prior to December 2008. The second installment of \$71 million from Build America Bonds is being applied to restart the highest priority projects (all of these funds must be applied to projects, with no reimbursement for administration). These disbursements will accomplish three goals: replace any remaining pre-77 school buses as required by statute, provide funding for contracts executed prior to the 12/18/08 stop work notice by the Department of Finance, and provide funding to those districts with the largest air quality need.					Number of Pre-1977 buses remaining
Los Angeles/ Inland Empire	South Coast School Bus	\$70,100,000	-- --	\$44,805,376	9
Central Valley	San Joaquin Valley School Bus	\$39,150,000	\$5,488,200	\$19,199,676	17
Central Valley	Sacramento School Bus	\$9,100,000	-- --	\$140,000	1
Bay Area	Bay Area School Bus	\$8,400,000	-- --	\$1,260,000	9
San Diego/ Border Region	San Diego School Bus	\$5,600,000	-- --	\$280,000	2
Ventura County	Ventura County School Bus	\$5,000,000	\$815,100	\$2,489,677	2
Mojave	Mojave Desert School Bus	\$3,300,000	-- --	\$420,000	3
Butte County	Butte County School Bus	\$2,600,000	-- --	\$560,000	4
Northern Sierra	Northern Sierra School Bus	\$2,200,000	\$881,100	-- --	5
Shasta County	Shasta County School Bus	\$4,000,000	\$810,000	-- --	2
North Coast	North Coast Unified School Bus	\$3,100,000	-- --	-- --	-- --
Central Valley	Placer County School Bus	\$2,700,000	-- --	\$280,000	2
San Diego/ Border Region	Imperial County School Bus	\$2,600,000	-- --	\$420,000	3
Feather River	Feather River School Bus	\$2,200,000	-- --	\$420,000	3
Central Valley	El Dorado County School Bus	\$2,100,000	-- --	-- --	-- --
Mendocino County	Mendocino County School Bus	\$1,950,000	-- --	\$420,000	3
Central Valley	Yolo-Solano School Bus	\$1,900,000	-- --	-- --	-- --
Tuolumne County	Tuolumne County School Bus	\$1,700,000	\$561,600	-- --	3
Santa Barbara	Santa Barbara County School Bus	\$1,600,000	-- --	\$140,000	1
Siskiyou County	Siskiyou County School Bus	\$1,500,000	-- --	\$140,000	1
Central Valley	Kern County School Bus	\$1,400,000	\$655,200	-- --	4
Tehama County	Tehama County School Bus	\$1,300,000	-- --	-- --	-- --
Antelope Valley	Antelope Valley School Bus	\$1,200,000	-- --	-- --	-- --
Mariposa County	Mariposa County School Bus	\$1,200,000	\$306,000	-- --	-- --
Calaveras County	Calaveras County School Bus	\$1,100,000	\$280,500	-- --	-- --
Great Basin	Great Basin Unified School Bus	\$700,000	\$207,000	-- --	-- --
Lassen County	Lassen County School Bus	\$600,000	-- --	-- --	-- --
Northern Sonoma County	Northern Sonoma County School Bus	\$600,000	-- --	-- --	-- --
Colusa County	Colusa County School Bus	\$500,000	-- --	-- --	-- --
Glenn County	Glenn County School Bus	\$470,000	-- --	\$140,000	1
Modoc County	Modoc County School Bus	\$470,000	-- --	-- --	-- --
Amador County	Amador County School Bus	\$140,000	-- --	-- --	-- --
Monterey Bay	Monterey Bay Unified School Bus	\$7,100,000	\$1,796,600	-- --	8
Lake County	Lake County School Bus	\$1,900,000	-- --	-- --	-- --
San Luis Obispo	San Luis Obispo School Bus	\$1,900,000	-- --	-- --	-- --
Statewide	CAPCOA School Bus (to administer program for some small air districts)	\$250,000	\$125,000	-- --	-- --
School Bus Total		\$191,630,000	\$11,926,300	\$71,114,729	83

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Location	Project	Total Grant Amount	Paid to Local Agencies-2008	Distribution of May 2009 Funds	Notes
Goods Movement Projects - This table shows the distribution of initial bond funds received by ARB in April and May 2009. The first installment of \$21 million reimburses ARB for monies paid to local agencies prior to December 2008. The second installment of \$90 million from Build America Bonds is being applied to restart the highest priority projects (all of these funds must be applied to projects, with no reimbursement for administration). These disbursements will accomplish two goals: fund port and rail yard trucks that must be upgraded this year prior to the January 1, 2010 compliance date in the ARB Drayage Truck Regulation; and provide funding for contracts executed prior to the 12/18/08 stop work notice by the Department of Finance.					
Los Angeles/ Inland Empire	South Coast Port Trucks (early)	\$6,930,000	\$6,765,000	-- --	-- --
Los Angeles/ Inland Empire	South Coast Other Trucks (early)	\$6,877,500	\$6,713,750	-- --	-- --
Central Valley	San Joaquin Valley Other Trucks (early)	\$5,701,500	\$5,565,750	-- --	-- --
Bay Area	Bay Area Air Shore Power (early)	\$2,856,000	\$14,000	\$2,800,000	Project begun in 2008
San Diego/ Border Region	San Diego Port Trucks (early)	\$651,000	-- --	\$620,000	-- --
Bay Area	Bay Area Port Trucks	\$6,767,250	\$161,125	\$6,445,000	-- --
Bay Area	Bay Area Harbor Craft (pending transfer to port trucks)	\$4,263,844	\$81,997	\$4,099,850	-- --
Los Angeles/ Inland Empire	South Coast Rail Yard Trucks	\$2,625,000	-- --	\$2,500,000	-- --
San Diego/ Border Region	San Diego Port Trucks	\$2,362,500	-- --	\$2,250,000	-- --
Los Angeles/ Inland Empire	Ports of Los Angeles and Long Beach Port Trucks (South Coast District is backup administrator)	\$98,000,000	-- --	\$49,000,000	1/2 of project funds
San Diego/ Border Region	Imperial County Other Trucks	\$3,748,500	\$89,250	\$3,570,000	-- --
Central Valley	San Joaquin Valley Other Trucks	\$40,530,000	\$965,000	\$18,850,150	-- --
Central Valley	Sacramento Other Trucks (early)	\$840,000	-- --	-- --*	-- --
Central Valley	Sacramento Other Trucks	\$4,462,500	-- --	-- --*	-- --
Bay Area	Bay Area Other Trucks	\$17,377,500	\$413,750	-- --	-- --
Los Angeles/ Inland Empire	South Coast Other Trucks	\$18,322,500	-- --	-- --	-- --
San Diego/ Border Region	San Diego Other Trucks	\$5,302,500	-- --	-- --	-- --
Central Valley	Sacramento Locomotives	\$10,300,000	-- --	-- --	-- --
Los Angeles/ Inland Empire	South Coast Locomotives	\$3,090,000	-- --	-- --	-- --
Bay Area	Bay Area Locomotives	\$3,090,000	\$45,000	-- --	-- --
San Diego/ Border Region	Port of San Diego Shore Power	\$2,500,000	-- --	-- --	-- --
Goods Movement Total		\$246,598,094	\$20,814,622	\$90,135,000	

* District requested that ARB defer proposed project funding until local administrative funding is also available.

School Bus + Goods Movement Total Grant Awards	\$438,228,094	\$32,740,922	\$161,249,729
Grand Total for Initial Bond Funds		\$193,990,651	

Regional Breakdown for Initial Bond Funds (School Bus plus Goods Movement)

Los Angeles/ Inland Empire	\$109,784,126	57%
Central Valley	\$51,143,976	26%
Bay Area	\$15,320,722	8%
San Diego/ Border	\$7,229,250	4%
Other	\$10,512,577	5%
Total	\$193,990,651	100%