

AB 32-Related Contracts Summary Fiscal Year 07/08

| Number | Contractor | Service | Total Contract Amount | % AB 32 | AB 32 Related Expenses | Funds Expended as of 11/19/09** |
|---------|---|---|-----------------------|---------|------------------------|---------------------------------|
| 06-726 | California Climate Action Registry | Technical Analysis and CCAR Protocol Development and Update. | \$586,700 | 100% | \$586,700 | \$586,700 |
| 07-107 | Western Governors' Association | Management and Technical Support for Participating in the Western Climate Initiative | \$89,000 | 100% | \$89,000 | \$89,000 |
| 07-111 | CA State University, Sacramento | Meeting and Event Support for AB 32 Implementation | \$48,438 | 100% | \$48,438 | \$13,914 |
| 07-114 | Symsoft Solutions, LLC | Web Page Conversion | \$55,060 | 100% | \$55,060 | \$55,060 |
| 07-312 | Caleb Management Services, LTD. | Developing a CA inventory for ozone-depleting substances, HFC foam banks, and emissions from foams | \$349,758 | 100% | \$349,758 | \$96,785 |
| 07-313 | Institute for Research and Technical Assistance | Developing a CA inventory for industrial applications of high GWP and ozone-depleting substances | \$199,840 | 100% | \$199,840 | \$40,136 |
| 07-315 | Environmental Business International, Inc. | The climate change industry in CA: An Economic Analysis Assessing the Current Market and Prospects for Growth in the Global Economy | \$196,211 | 100% | \$196,211 | \$85,935 |
| 07-321 | UC Berkeley | Evaluation of Efficiency Activities in the Industrial Sector Undertaken in Response to GHG Emission Reduction Targets | \$100,000 | 100% | \$100,000 | \$61,618 |
| 07-322 | UC Berkeley | Retail Climate Change Mitigation: Life-Cycle Emission and Energy Efficiency Labels and Standards | \$265,144 | 100% | \$265,144 | \$103,096 |
| 07-324 | U.S. EPA | Employee loan to advise on climate change | \$123,816 | 100% | \$123,816 | \$80,021 |
| 07-326 | Pathfinder Communications | Technical writing and editing support for ETAAC report | \$4,999 | 100% | \$4,999 | \$4,999 |
| 07-330 | ICF Consulting Services | Perform life-cycle analyses to evaluate different recovery and destruction or re-use options for high GWP GHGs in CA | \$297,765 | 100% | \$297,765 | \$80,397 |
| 07-334 | Department for Business, Enterprise & Regulatory Reform | Employee loan to provide technical assistance with design and implementation of GHG emission trading systems. | \$49,936 | 100% | \$49,936 | \$49,936 |
| 07-335* | UC Irvine | Arctas-California 2008: An airborne mission to investigate CA air quality | \$400,000 | 50% | \$200,000 | \$62,392 |

AB 32-Related Contracts Summary Fiscal Year 07/08

| Number | Contractor | Service | Total Contract Amount | % AB 32 | AB 32 Related Expenses | Funds Expended as of 11/19/09** | |
|--------|--|---|-----------------------|---------|------------------------|---------------------------------|--------------------|
| 07-341 | UC Berkeley | 2008 Environmental Justice and Climate Change Report | \$50,000 | 100% | \$50,000 | \$26,678 | |
| 07-344 | UC Berkeley | California Carbon Footprint Calculator (Cool CA) | \$628,292 | 100% | \$628,292 | \$0 | |
| 07-347 | Summers Consulting, LLC | Technical writing and support for the CA Climate Research, Development, Demonstration, and Deployment Road Map | \$47,110 | 100% | \$47,110 | \$5,074 | |
| 07-348 | ICF Consulting | Energy 2020 modeling assistance to support AB 32 implementation | \$200,000 | 100% | \$200,000 | \$26,952 | |
| 07-358 | Institute for Local Government | Climate Change Best Practices for communities | \$50,000 | 100% | \$50,000 | \$35,909 | |
| 07-404 | UC Davis | Sustainability and general support for Low Carbon Fuel Standard | \$100,000 | 100% | \$100,000 | \$50,849 | |
| 07-405 | UC Berkeley | Modeling and sustainability support for Low Carbon Fuel Standard | \$238,453 | 100% | \$238,453 | \$103,355 | |
| 07-407 | UC Davis | Sustainable Transportation Energy Pathways Programs | \$100,000 | 100% | \$100,000 | \$99,590 | |
| 07-409 | Foundation for CA Community Colleges | Software support to reduce carbon intensity in fuel for Low Carbon Fuel Standard | \$350,000 | 100% | \$350,000 | \$155,750 | |
| 07-417 | UC Davis | Low Carbon Fuels Standard Multimedia Assessment | \$100,000 | 100% | \$100,000 | \$40,958 | |
| 07-418 | UC Berkeley | Low Carbon Fuels Standard Multimedia Assessment | \$100,000 | 100% | \$100,000 | \$11,244 | |
| 07-716 | UC Berkeley | Review of modeling studies of the impacts of transit, land use and pricing strategies on vehicle travel and GHG emissions | \$289,066 | 100% | \$289,066 | \$196,940 | |
| 07-719 | Perrin Quarles Associates | Development of GHG Mandatory Reporting tool | \$249,900 | 100% | \$249,900 | \$249,896 | |
| 07-722 | Western Governors' Association | Develop protocol for reporting GHG emissions from the field operations of the Oil & Gas sector | \$60,000 | 100% | \$60,000 | \$60,000 | |
| 07-729 | Future Perfect Sustainability Mgmt. for Business | Training for Independent Verifiers of GHG Reporting | \$200,000 | 100% | \$200,000 | \$200,000 | |
| | | | | | TOTAL | \$5,329,488 | \$2,673,183 |

* Denotes a contract that is split-funded with other funding sources. % denotes amount directly related to AB 32 and therefore the amount to be paid for by the AB 32 Cost of Implementation Fee.

**FY 07/08 budgeted funds must be liquidated by June 30, 2010.