

STATE OF CALIFORNIA

2007-08

FINAL BUDGET SUMMARY



Published by

DEPARTMENT OF FINANCE

This is an informational publication provided to reflect actions of the Governor and Legislature on the Budget Bill/Act (includes Chapters 171 and 172, Statutes of 2007). Appropriations reduced or eliminated by the Governor are shown in strike-out type. The appropriations shown in italics incorporate the Governor's veto actions. Errors in the Budget Act (Chapters 171 and 172, Statutes of 2007) have been corrected in this publication.

DETAIL OF CHANGES

This informational publication reflects various changes to the Budget Bill as passed by the Legislature. It incorporates the Governor's vetoes, as well as technical corrections.

These changes are reflected as follows:

Governor's Vetoes: Strike-out type followed by italics.

Technical Corrections: Parallel strike-out type followed by underscore.

Items that have been amended by Chapter 172, Statutes of 2007, will be denoted with an * in front of the item number.

Item	Amount
operate and provide any administrative resources necessary to assist the OIG in the timely completion of its analysis. The OIG may contract for any expertise it determines is necessary to conduct this analysis. The OIG shall report its results to the Chair of the Joint Legislative Budget Committee and the chairs of the fiscal committees of both houses of the Legislature. The Director of Finance may augment this item for the purpose of this analysis no sooner than 30 days after notifying in writing the Chair of the Joint Legislative Budget Committee.	
0555-001-0001—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044.....	1,136,000
0555-001-0014—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Hazardous Waste Control Account	318,000
0555-001-0028—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Unified Program Account ..	1,412,000
0555-001-0044—For support of Secretary for Environmental Protection, payable from the Motor Vehicle Account, State Transportation Fund.....	1,813,000
Schedule:	
(1) 30-Support.....	14,223,000
(2) Reimbursements.....	-1,904,000
(3) Amount payable from the General Fund (Item 0555-001-0001).....	-1,136,000
(4) Amount payable from the Hazardous Waste Control Account (Item 0555-001-0014)	-318,000
(5) Amount payable from the Unified Program Account (Item 0555-001-0028).....	-1,412,000
(6) Amount payable from the California Used Oil Recycling Fund (Item 0555-001-0100)	-31,000
(7) Amount payable from the Department of Pesticide Regulation Fund (Item 0555-001-0106)	-794,000
(8) Amount payable from the Air Pollution Control Fund (Item 0555-001-0115).....	-1,331,000

Item	Amount
(9) Amount payable from the Waste Discharge Permit Fund (Item 0555-001-0193)	-292,000
(10) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 0555-001-0235)	-65,000
(11) Amount payable from the Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund (Item 0555-001-0281)	-146,000
(12) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 0555-001-0387)	-729,000
(13) Amount payable from the Underground Storage Tank Cleanup Fund (Item 0555-001-0439).....	-866,000
(14) Amount payable from the State Water Quality Control Fund (Item 0555-001-0679)	-177,000
(15) Amount payable from the Rural CUPA Reimbursement Account (Item 0555-001-1006)	-953,000
(16) Amount payable from the Water Rights Fund (Item 0555-001-3058)	-35,000
(17) Amount payable from the Environmental Enforcement and Training Account (Item 0555-001-8013)	-2,066,000
(18) Amount payable from the Environmental Education Account (Item 0555-001-8020)	-155,000

Provisions:

1. Notwithstanding Section 48653 of the Public Resources Code, funds appropriated in this item from the California Used Oil Recycling Fund shall be available for purposes of administration.
2. Funds appropriated in this item from the Environmental Education Account are available for appropriation only to the extent that funding is received in the Environmental Education Account established by Section 71305 of the Public Resources Code.

Item	Amount
0555-001-0100—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the California Used Oil Recycling Fund.....	31,000
0555-001-0106—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Department of Pesticide Regulation Fund.....	794,000
0555-001-0115—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Air Pollution Control Fund.	1,331,000
Provisions:	
1. Of the funds appropriated pursuant to this item, \$586,000 shall be expended solely for 4.0 full-time positions to perform functions associated with the Climate Action Team, including tracking of state agency actions to reduce greenhouse gas emissions.	
0555-001-0193—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Waste Discharge Permit Fund.....	292,000
0555-001-0235—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	65,000
0555-001-0281—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund.....	146,000
0555-001-0387—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.	729,000
0555-001-0439—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Underground Storage Tank Cleanup Fund.....	866,000
0555-001-0679—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the State Water Quality Control Fund.....	177,000
0555-001-1006—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Rural CUPA Reimbursement Account.....	953,000

Item	Amount
0555-001-3058—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Water Rights Fund.....	35,000
0555-001-8013—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Environmental Enforcement and Training Account.....	2,066,000
0555-001-8020—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Environmental Education Account	155,000
Provisions:	
1. The funding appropriated and available for expenditure in this item is limited to the amount of funding received in the Environmental Education Account established by Section 71305 of the Public Resources Code.	
0555-011-0001—For transfer by the State Controller to the Rural CUPA Reimbursement Account.....	953,000
0555-011-0044—For transfer by the Controller, upon order of the Director of Finance, to the Air Pollution Control Fund from the Motor Vehicle Account, State Transportation Fund.....	(293,000)
Provisions:	
1. The transfer made by this item is a loan to the Air Pollution Control Fund.	
0558-001-0001—For support of the Office of the Secretary for Education.....	998,000
Schedule:	
(1) Secretary for Education	1,098,000
(2) Reimbursements.....	-100,000
Provisions:	
1. The amount appropriated in this item is intended for support of the Education Agency. The appropriation is an estimate of the funding needs from January 1, 2008, to June 30, 2008, inclusive. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2008. In the event that legislation creating the agency is not effective on or before January 1, 2008, or the funds are needed prior to January 1, 2008, the unexpended balance of the funds appropriated in this item shall be available for expenditure pursuant to Item 0650-011-0001, as authorized by the Director of Finance.	

Item	Amount
3860-496—Reversion, Department of Water Resources. As of June 30, 2007, the balances specified below of the appropriations provided in the following cita- tions shall revert to the balances in the fund from which the appropriations were made:	
0001—General Fund	
(1) Item 3860-301-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(5) 30.95.311-Folsom Dam Modi- fications Project	428,000
(2) Section 1 of Chapter 34, Statutes of 2006	168,000,000

CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY

3900-001-0001—For support of State Air Resources Board, for payment to Item 3900-001-0044	2,435,000
Provisions:	
1- Of the amount appropriated in this item, \$1,000,000 is to cover litigation expenses associ- ated with Chapter 200 of the Statutes of 2002.	
*3900-001-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund	94,533,000 93,875,000

Schedule:

(1) 15-Mobile Source	696,312,000 675,188,000
(2) 25-Stationary Source	53,845,000 53,345,000
(3) 30.01-Program Direction and Sup- port	14,620,000
(4) 30.02-Distributed Program Direc- tion and Support	-14,620,000
(5) Reimbursements	-5,075,000
(6) Amount payable from the General Fund (Item 3900-001-0001)	-2,435,000
(7) Amount payable from the Air Pol- lution Control Fund (Item 3900- 001-0115)	-174,541,000 -154,541,000
(8) Amount payable from the Vehicle Inspection and Repair Fund (Item 3900-001-0421)	-13,252,000

Item	Amount
(9) Amount payable from the Air Toxics Inventory and Assessment Account (Item 3900-001-0434).....	-869,000
(9.5) Amount payable from the Energy Resources Programs Account (Item 3900-001-0465)	-966,000
(10) Amount payable from the Federal Trust Fund (Item 3900-001-0890).	-13,963,000
(11) Amount payable from the Non-Toxic Dry Cleaning Incentive Trust Fund (Item 3900-001-3070).....	-1,523,000
(12) Amount payable from the Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 3900-001-6053)	-193,000,000
(13) Amount payable from the California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 3900-001-6054)	-250,000,000
Provisions:	
1. Of the funds appropriated in this item, \$5,000,000 shall be expended to support hydrogen fueling stations and shall be available, notwithstanding subdivision (a) of Section 1.80, for expenditure until June 30, 2010.	
*3900-001-0115—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Pollution Control Fund	174,541,000
	154,541,000
Provisions:	
2. Of this amount, \$1,000,000 is to cover litigation expenses associated with Chapter 200 of the Statutes of 2002.	
6. Of the positions authorized under this item, 2.0 positions shall be used to staff those committees established pursuant to Section 38591 of the Health and Safety Code. The committees established by Section 38591 of the Health and Safety Code shall be subject to state public notice and open meeting laws.	
3900-001-0421—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Vehicle Inspection and Repair Fund	13,252,000

Item	Amount
3900-001-0434—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Toxics Inventory and Assessment Account.....	869,000
3900-001-0465—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Energy Resources Programs Account.....	966,000
3900-001-0890—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Federal Trust Fund	13,963,000
3900-001-3070—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Non-Toxic Dry Cleaning Incentive Trust Fund	1,523,000
3900-001-6053—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006	193,000,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance by the State Air Resources Board until June 30, 2009.	
3900-001-6054—For support of Air Resources Board, for payment to Item 3900-001-0044, payable from the California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	250,000,000
3900-011-0044—For transfer by the Controller, from the Motor Vehicle Account, State Transportation Fund, to the Air Pollution Control Fund.....	(15,179,000)
Provisions:	
1. The transfer made by this item is a loan to the Air Pollution Control Fund.	
3900-101-0044—For local assistance, State Air Resources Board, for assistance to counties in the operation of local air pollution control districts, payable from the Motor Vehicle Account, State Transportation Fund	10,111,000
Schedule:	
(1) 35-Subvention.....	10,111,000
Provisions:	
1. It is the intent of the Legislature that funds appropriated in this item shall not be used to reduce the fees paid by permittees to the local air quality management and air pollution control districts.	

Item	Amount
3900-491—Reappropriation, Air Resources Board: The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, in those appropriations:	
0115—Air Pollution Control Fund	
(1) Item 3900-301-0115, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(1) 40.10.002—Haagen-Smit Laboratory Seismic Retrofit—Construction	
3910-001-0100—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Used Oil Recycling Fund	4,934,000
Provisions:	
1. Notwithstanding subdivision (d) of Section 48653 of the Public Resources Code, the aggregate of appropriations from the California Used Oil Recycling Fund may exceed \$3,000,000 during the 2007-08 fiscal year.	
3910-001-0226—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Tire Recycling Management Fund	21,977,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding Section 42889 of the Public Resources Code, expenditures for administration of the Tire Recycling Program may exceed the limits set forth in subdivisions (a) and (b) of Section 42889 of the Public Resources Code.	
3910-001-0281—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account	970,000
3910-001-0386—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Solid Waste Disposal Site Cleanup Trust Fund	572,000
Provisions:	
1. Notwithstanding Section 48020 of the Public Resources Code, expenditures for administration of	