

STATE OF CALIFORNIA

2008-09

FINAL BUDGET SUMMARY



Published by

DEPARTMENT OF FINANCE

This is an informational publication provided to reflect actions of the Governor and Legislature on the Budget Bill/Act (includes Chapters 268 and 269, Statutes of 2008). Appropriations reduced or eliminated by the Governor are shown in strike-out type. The appropriations shown in italics incorporate the Governor's veto actions. Errors in the Budget Act (Chapters 268 and 269, Statutes of 2008) have been corrected in this publication.

DETAIL OF CHANGES

This informational publication reflects various changes to the Budget Bill as passed by the Legislature. It incorporates the Governor's vetoes, as well as technical corrections.

These changes are reflected as follows:

Governor's Vetoes: Strike-out type followed by italics.

Technical Corrections: Parallel strike-out type followed by underscore.

Items that have been amended by Chapter 269, Statutes of 2008, will be denoted with an * in front of the item number.

Additional copies of this document are available from the Bill Room, State Capitol, Sacramento, California 95814. Price: \$4.00.

Item	Amount
0001—General Fund	
(1) Item 3860-301-0001, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item 3860-490, Budget Act of 2001 (Ch. 106, Stats. 2001), and Item 3860-492, Budget Acts of 2002 (Ch. 379, Stats. 2002) and 2003 (Ch. 157, Stats. 2003)	
(3.1) 30.95.250-Yuba River Basin	
Project	2,000,000
(2) Item 3860-301-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), as reappropriated by Item 3860-493, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(1) 30.95.115-American River	
Flood Control Project Phase I:	
Common Elements	3,324,606
(3) Item 3860-301-0001, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(3) 30.95.115-American River	
Flood Control Project: Com-	
mon Elements	28,341
(4) Item 3860-301-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as partially reverted by Item 3860-496, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) 30.95.115-American River	
Flood Control Project: Com-	
mon Elements	4,247,053
(5) 30.95.311-Folsom Dam Modi-	
fications Project	5,960,000

CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY

3900-001-0001—For support of State Air Resources Board, for payment to Item 3900-001-0044.....	2,189,000
	189,000
*3900-001-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund	111,261,000
Schedule:	
(1) 15-Mobile Source.....	558,652,000
(2) 25-Stationary Source	57,232,000
	55,232,000
(3) 30.01-Program Direction and Sup-	
port	14,941,000

Item	Amount
(4) 30.02-Distributed Program Direction and Support	-14,941,000
(5) Reimbursements	-5,460,000
(6) Amount payable from the General Fund (Item 3900-001-0001).....	-2,189,000 -189,000
(7) Amount payable from the Air Pollution Control Fund (Item 3900-001-0115).....	-164,758,000
(8) Amount payable from the Vehicle Inspection and Repair Fund (Item 3900-001-0421)	-14,271,000
(9) Amount payable from the Air Toxics Inventory and Assessment Account (Item 3900-001-0434).....	-936,000
(10) Amount payable from the Federal Trust Fund (Item 3900-001-0890).....	-14,924,000
(11) Amount payable from the Non-Toxic Dry Cleaning Incentive Trust Fund (Item 3900-001-3070).....	-1,514,000
(12) Amount payable from the Air Quality Improvement Fund (Item 3900-001-3119).....	-50,440,000
(13) Amount payable from the California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 3900-001-6054)	-250,131,000
Provisions:	
1. Of the funds appropriated pursuant to this item, \$6,000,000 shall be expended pursuant to Section 7(a)(1), (c), (d)(1), (e), and (g) of Chapter 91 of the Statutes of 2005. Notwithstanding subdivision (a) of Section 1.80 of this act, these funds are available for expenditure until June 30, 2011.	
2. The State Air Resources Board shall provide to the Legislature an update of the report identified in subsection (f) of Section 7 of Chapter 91 of the Statutes of 2005 by February 1, 2009.	
3900-001-0115—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Pollution Control Fund	164,758,000

Item	Amount
3900-001-0421—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Vehicle Inspection and Repair Fund	14,271,000
3900-001-0434—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Toxics Inventory and Assessment Account.....	936,000
3900-001-0890—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Federal Trust Fund	14,924,000
3900-001-3070—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Non-Toxic Dry Cleaning Incentive Trust Fund	1,514,000
3900-001-3119—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Quality Improvement Fund	50,440,000
3900-001-6054—For support of Air Resources Board, for payment to Item 3900-001-0044, payable from the California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	250,131,000
Provisions:	
1. Notwithstanding Section 16304.1 of the Government Code, the funds appropriated in this item shall be available for disbursements in liquidation of encumbrances until June 30, 2015. This provision conforms the appropriation to Section 39626.5 of the Health and Safety Code, added by Chapter 181, Statutes of 2007.	
3900-011-0133—For transfer by the Controller, from the California Beverage Container Recycling Fund, to the Air Pollution Control Fund.....	(32,000,000)
Provisions:	
1. The transfer made by this item is a loan to the Air Pollution Control Fund and shall be fully repaid from revenues established by the State Air Resources Board pursuant to the California Global Warming Solutions Act of 2006 (Division 25.5 (commencing with Section 38500) of the Health and Safety Code). The loan shall be repaid by the earliest feasible date. At least one-third of the loan shall be repaid on or before June 30, 2011, and the	

Item	Amount
<p>full amount shall be repaid on or before June 30, 2013. The loan shall be repaid with interest at the rate earned by the Pooled Money Investment Account at the time of the transfer.</p>	
<p>3900-101-0044—For local assistance, State Air Resources Board, for assistance to counties in the operation of local air pollution control districts, payable from the Motor Vehicle Account, State Transportation Fund</p>	10,111,000
<p>Schedule:</p>	
<p>(1) 35-Subvention.....</p>	10,111,000
<p>Provisions:</p>	
<p>1. It is the intent of the Legislature that funds appropriated in this item shall not be used to reduce the fees paid by permittees to the local air quality management and air pollution control districts.</p>	
<p>3900-301-0115—For capital outlay, State Air Resources Board, payable from the Air Pollution Control Fund</p>	491,000
<p>Schedule:</p>	
<p>(1) 40.10.002-Haagen-Smit Laboratory Seismic Retrofit—Construction</p>	491,000
<p>3900-490—Reappropriation, Air Resources Board. The balance of the appropriation provided in the following citation is reappropriated for the purpose provided in that appropriation and shall be available for encumbrance or expenditure until June 30, 2010:</p>	
<p>6053—Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</p>	
<p>(1) Item 3900-001-6053, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007) for purposes of the Lower Emission School Bus Program.</p>	
<p>3900-491—Reappropriation, Air Resources Board. The balance of the appropriation provided in the following citation is reappropriated for the purposes provided for in that appropriation and shall be available for encumbrance until June 30, 2009. Notwithstanding Section 16304.1 of the Government Code, the funds shall be available for disbursements in liquidation of encumbrances until June 30, 2015. This provision conforms the appropriation to Section 39626.5 of the Health and Safety Code, added by Chapter 181, Statutes of 2007.</p>	

Item	Amount
6054—California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (1) Item 3900-001-6054, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007).	
3900-492—Reappropriation, State Air Resources Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided in those appropriations: 0115—Air Pollution Control Fund (1) Item 3900-301-0115, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by Item 3900-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007) (1) 40.10.002-Haagen-Smit Laboratory Seismic Retrofit—Construction	
3910-001-0100—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Used Oil Recycling Fund	5,109,000
Provisions: 1. Notwithstanding subdivision (d) of Section 48653 of the Public Resources Code, the aggregate of appropriations from the California Used Oil Recycling Fund may exceed \$3,000,000 during the 2008–09 fiscal year.	
3910-001-0226—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Tire Recycling Management Fund	22,609,000
Provisions: 1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code. 2. Notwithstanding Section 42889 of the Public Resources Code, expenditures for administration of the Tire Recycling Program may exceed the limits set forth in subdivisions (a) and (b) of Section 42889 of the Public Resources Code.	
3910-001-0281—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account	1,001,000