

STATE OF CALIFORNIA

2009-10
FINAL BUDGET SUMMARY



Published by

DEPARTMENT OF FINANCE

This is an informational publication provided to reflect actions of the Governor and Legislature on the Budget Bill/Act (includes Chapter 1, Statutes of 2009, Third Extraordinary Session). Appropriations reduced or eliminated by the Governor are shown in strike-out type. The appropriations shown in italics incorporate the Governor's veto actions. Errors in the Budget Act (Chapter 1, Statutes of 2009, Fourth Extraordinary Session) have been corrected in this publication.

DETAIL OF CHANGES

This informational publication reflects various changes to the Budget Bill as passed by the Legislature. It incorporates the Governor's vetoes, as well as technical corrections.

These changes are reflected as follows:

Governor's Vetoes: Strike-out type followed by italics.

Technical Corrections: Parallel strike-out type followed by underscore.

Items that have been amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session, will be denoted with an * in front of the item number.

Additional copies of this document are available from the Bill Room, State Capitol, Sacramento, California 95814. Price: \$4.00.

Item	Amount
CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY	
3900-001-0001—For support of State Air Resources Board, for payment to Item 3900-001-0044.....	196,000
3900-001-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund	109,307,000
Schedule:	
(1) 15-Mobile Source.....	558,395,000
(2) 25-Stationary Source	58,359,000
(3) 30.01-Program Direction and Support	15,244,000
(4) 30.02-Distributed Program Direction and Support	-15,244,000
(5) Reimbursements.....	-5,818,000
(6) Amount payable from the General Fund (Item 3900-001-0001).....	-196,000
(7) Amount payable from the Air Pollution Control Fund (Item 3900-001-0115).....	-170,586,000
(8) Amount payable from the Vehicle Inspection and Repair Fund (Item 3900-001-0421)	-15,130,000
(9) Amount payable from the Air Toxics Inventory and Assessment Account (Item 3900-001-0434).....	-973,000
(10) Amount payable from the Federal Trust Fund (Item 3900-001-0890).....	-15,975,000
(11) Amount payable from the Non-Toxic Dry Cleaning Incentive Trust Fund (Item 3900-001-3070).....	-1,522,000
(12) Amount payable from the Air Quality Improvement Fund (Item 3900-001-3119).....	-44,117,000
(13) Amount payable from the Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 3900-001-6053).....	-3,000,000
(14) Amount payable from the California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 3900-001-6054)	-250,130,000

Item	Amount
Provisions:	
1. Of the funds appropriated in this item, \$161,000 shall be available for the Lower Emission School Bus Program until June 30, 2018.	
3900-001-0115—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Pollution Control Fund	170,586,000
3900-001-0421—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Vehicle Inspection and Repair Fund	15,130,000
3900-001-0434—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Toxics Inventory and Assessment Account.....	973,000
3900-001-0890—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Federal Trust Fund	15,975,000
3900-001-3070—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Non-Toxic Dry Cleaning Incentive Trust Fund	1,522,000
3900-001-3119—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Quality Improvement Fund	44,117,000
3900-001-6053—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the <u>Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</u>	3,000,000
Provisions:	
1. Of the funds appropriated in this item for the Lower Emission School Bus Program, \$161,000 shall be available for expenditure until June 30, 2018.	
3900-001-6054—For support of Air Resources Board, for payment to Item 3900-001-0044, payable from the California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	250,130,000
Provisions:	
1. Notwithstanding Section 16304.1 of the Government Code, the funds appropriated in this item shall be available for disbursements in liquidation of encumbrances until June 30, 2016. This provision conforms the appropriation to Section 39626.5 of the Health and Safety Code, added by Chapter 181, Statutes of 2007.	

Item	Amount
3900-011-0133—For transfer by the Controller, from the California Beverage Container Recycling Fund, to the Air Pollution Control Fund.....	(35,000,000)
Provisions:	
1. The transfer made by this item is a loan to the Air Pollution Control Fund and shall be fully repaid from revenues established by the State Air Resources Board pursuant to the California Global Warming Solutions Act of 2006 (Division 25.5 (commencing with Section 38500) of the Health and Safety Code). The loan shall be repaid by the earliest feasible date. At least one-third of the loan shall be repaid on or before June 30, 2012, and the full amount shall be repaid on or before June 30, 2014. The loan shall be repaid with interest at the rate earned by the Pooled Money Investment Account at the time of the transfer.	
3900-101-0044—For local assistance, State Air Resources Board, for assistance to counties in the operation of local air pollution control districts, payable from the Motor Vehicle Account, State Transportation Fund	10,111,000
Schedule:	
(1) 35-Subvention	10,111,000
Provisions:	
1. It is the intent of the Legislature that funds appropriated in this item shall not be used to reduce the fees paid by permittees to the local air quality management and air pollution control districts.	
3900-101-3119—For local assistance, State Air Resources Board, payable from the Air Quality Improvement Fund, to be available for expenditure until June 30, 2012.....	2,000,000
Schedule:	
(1) Grants.....	2,000,000
(a) Oakland Unified School District.....	2,000,000
Provisions:	
1. Notwithstanding any other provision of law, the amount appropriated in this item shall be used by the Oakland Unified School District for air quality improvements associated with the Caldecott Tunnel project at the Chabot Elementary School and the Claremont Middle School.	

Item	Amount
<p>*3900-490—Reappropriation, State Air Resources Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance until June 30, 2010. Notwithstanding Section 16304.1 of the Government Code, the funds shall be available for disbursements in liquidation of encumbrances until June 30, 2016. This item conforms to the appropriation to Section 39626.5 of the Health and Safety Code, added by Chapter 181 of the Statutes of 2007.</p> <p>6054—California Ports Infrastructure, Security and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</p> <p>(1) Item 3900-001-6054, Budget Act of 2008 (Chs. 268 and 268, Stats. 2008)</p>	
<p>3910-001-0100—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Used Oil Recycling Fund</p>	5,096,000
<p>Provisions:</p> <ol style="list-style-type: none"> 1. Notwithstanding subdivision (d) of Section 48653 of the Public Resources Code, the aggregate of appropriations from the California Used Oil Recycling Fund may exceed \$3,000,000 during the 2009–10 fiscal year. 2. Notwithstanding paragraph (3) of subdivision (a) of Section 48653 of the Public Resources Code, for the 2009–10 fiscal year, the California Integrated Waste Management Board may utilize for used oil block grants half of the amount which remains in the Used Oil Recycling Fund after the expenditures are made pursuant to paragraphs (1) and (3) of subdivision (a), inclusive, and subdivision (b) of Section 48653, and may utilize additional amounts from the fund up to, but not exceeding \$10,000,000. 	
<p>3910-001-0226—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Tire Recycling Management Fund</p>	29,018,000
<p>Provisions:</p> <ol style="list-style-type: none"> 1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code. 	