

Greenhouse Gas Reduction Fund Appropriations by Fiscal Year (As of December 15, 2017)

Administering Agency	Program	Appropriations (\$)¹						Continuous Appropriation³	Total
		2013-14	2014-15	2015-16	2016-17	2017-18²			
Air Resources Board	Agricultural Equipment					\$85,000,000		\$85,000,000	
	Community Air Protection					\$255,000,000		\$255,000,000	
	Low Carbon Transportation	\$30,000,000	\$199,896,288	\$95,144,205	\$369,560,764	\$560,000,000		\$1,254,601,257	
Department of Transportation	Active Transportation Program				\$10,000,000			\$10,000,000	
	Low Carbon Transit Operations Program		\$24,169,784				\$207,301,000	\$231,470,784	
High-Speed Rail Authority	High-Speed Rail Project		\$250,000,000				\$1,036,500,000	\$1,286,500,000	
State Transportation Agency	Transit and Intercity Rail Capital Program		\$24,988,570		\$135,000,000		\$414,600,000	\$574,588,570	
Strategic Growth Council	Affordable Housing and Sustainable Communities		\$124,751,729				\$790,266,310	\$915,018,039	
	Sustainable Agricultural Lands Conservation		\$5,250,000				\$38,934,690	\$44,184,690	
	Climate Research					\$11,000,000		\$11,000,000	
	Transformative Climate Communities				\$140,000,000	\$10,000,000		\$150,000,000	
	Technical Assistance				\$2,000,000			\$2,000,000	
Air Resources Board	Woodsmoke Reduction				\$5,000,000			\$5,000,000	
Department of Community Services and Development	Low-Income Weatherization Program		\$72,503,844	\$78,773,000	\$20,000,000	\$18,000,000		\$189,276,844	
Department of Food and Agriculture	Biofuels		\$3,000,000					\$3,000,000	
	State Water Efficiency and Enhancement Program	\$8,935,833	\$10,000,000	\$40,000,000	\$7,500,000			\$66,435,833	
Department of Water Resources	State Water Project Turbines	\$10,000,000	\$10,000,000					\$20,000,000	
	Water-Energy Grant Program	\$20,000,000	\$10,000,000	\$20,000,000				\$50,000,000	
Energy Commission	Renewable Energy in the Agricultural Sector					\$6,000,000		\$6,000,000	
	Research and Development for Food Processors					\$60,000,000		\$60,000,000	

¹ Appropriations listed are estimates based on published budgets, legislation, and quarterly Cap-and-Trade auction results.

² Does not include a transfer for sales and use tax exemptions pursuant to AB 398. On March 1 of each year, the Department of Tax and Fee Administration is required to provide the total dollar amount of exemptions taken for the immediately preceding calendar year.

³ Authority for continuous appropriations occurred in FY 2015-16. Funds received through quarterly auctions increase the FY 2015-16 authority.



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Coastal Conservancy	Climate Readiness and Conservancy Programs					\$6,000,000		\$6,000,000	
Conservation Corps	Training and Work Program					\$5,195,000		\$5,195,000	
Department of Fish and Wildlife	Wetlands and Watershed Restoration		\$22,057,465	\$2,356,000	\$2,356,000	\$15,000,000		\$41,769,465	
Department of Food and Agriculture	Dairy Digester Research and Development and Alternative Manure Management		\$12,052,402		\$50,000,000	\$99,000,000		\$161,052,402	
	Healthy Soils				\$7,500,000			\$7,500,000	
Department of Forestry and Fire Protection	Fire Protection and Forest Health					\$74,805,000		\$74,805,000	
	Sustainable Forests		\$42,044,430		\$40,000,000	\$220,000,000		\$302,044,430	
Department of Resources Recycling and Recovery	Waste Diversion		\$24,719,531	\$5,638,000	\$40,632,000	\$40,000,000		\$110,989,531	
Office of Emergency Services	Wildfire Response and Readiness					\$25,000,000		\$25,000,000	
Natural Resources Agency	Urban Greening Program				\$80,000,000	\$26,000,000		\$106,000,000	
Wildlife Conservation Board	Climate Adaptation and Conservation Easements					\$20,000,000		\$20,000,000	
Total		\$68,935,833	\$835,434,044	\$241,911,205	\$909,548,764	\$1,536,000,000	\$2,487,602,000	\$6,079,431,846	
Air Resources Board	Fund Administration	\$857,999	\$9,065,796	\$13,991,795	\$10,770,236	\$17,384,000		\$52,069,826	
	AB 617 Administration					\$11,700,000		\$11,700,000	
Office of Environmental Health Hazard Assessment	Identification of Disadvantaged Communities	\$488,295	\$584,650	\$709,000	\$629,000	\$629,000		\$3,039,945	
Total		\$70,282,127	\$845,084,490	\$256,612,000	\$920,948,000	\$1,565,713,000	\$2,487,602,000	\$6,146,241,617	

