

## Greenhouse Gas Reduction Fund Appropriations by Fiscal Year (As of February 15, 2018)

Administering Agency	Program	Appropriations (\$) <sup>1</sup>						Continuous Appropriation <sup>3</sup>	Total
		2013-14	2014-15	2015-16	2016-17	2017-18 <sup>2</sup>			
Air Resources Board	Funding Agricultural Replacement Measures for Emission Reductions					\$85,000,000		<b>\$85,000,000</b>	
	Community Air Protection					\$255,000,000		<b>\$255,000,000</b>	
	Low Carbon Transportation	\$30,000,000	\$199,896,288	\$95,144,205	\$369,560,764	\$560,000,000		<b>\$1,254,601,257</b>	
Department of Transportation	Active Transportation				\$10,000,000			<b>\$10,000,000</b>	
	Low Carbon Transit Operations		\$24,169,784				\$207,301,000	<b>\$231,470,784</b>	
High-Speed Rail Authority	High-Speed Rail Project		\$250,000,000				\$1,036,500,000	<b>\$1,286,500,000</b>	
State Transportation Agency	Transit and Intercity Rail Capital		\$24,988,570		\$135,000,000		\$414,600,000	<b>\$574,588,570</b>	
Strategic Growth Council	Affordable Housing and Sustainable Communities		\$124,751,729				\$761,465,161	<b>\$886,216,890</b>	
	Sustainable Agricultural Lands Conservation		\$5,250,000				\$67,885,839	<b>\$73,135,839</b>	
	Climate Change Research					\$11,000,000		<b>\$11,000,000</b>	
	Transformative Climate Communities				\$140,000,000	\$10,000,000		<b>\$150,000,000</b>	
	Technical Assistance				\$2,000,000			<b>\$2,000,000</b>	
Air Resources Board	Woodsmoke Reduction				\$5,000,000			<b>\$5,000,000</b>	
Department of Community Services and Development	Low-income Weatherization		\$74,991,936	\$78,773,000	\$20,000,000	\$18,000,000		<b>\$191,764,936</b>	
Department of Food and Agriculture	Alternative and Renewable Fuels		\$3,000,000					<b>\$3,000,000</b>	
	State Water Efficiency and Enhancement	\$8,935,833	\$10,000,000	\$40,000,000	\$7,500,000			<b>\$66,435,833</b>	
Department of Water Resources	State Water Project Turbines	\$10,000,000	\$10,000,000					<b>\$20,000,000</b>	
	Water-Energy Grant	\$20,000,000	\$10,000,000	\$20,000,000				<b>\$50,000,000</b>	
Energy Commission	Renewable Energy for Agricultural					\$6,000,000		<b>\$6,000,000</b>	
	Food Production Investment					\$60,000,000		<b>\$60,000,000</b>	

<sup>1</sup> Appropriations listed are estimates based on published budgets, legislation, and quarterly Cap-and-Trade auction results.

<sup>2</sup> Does not include a transfer for sales and use tax exemptions pursuant to AB 398. On March 1 of each year, the Department of Tax and Fee Administration is required to provide the total dollar amount of exemptions taken for the immediately preceding calendar year.

<sup>3</sup> Authority for continuous appropriations occurred in FY 2015-16. Funds received through quarterly auctions increase the FY 2015-16 authority.



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		2013-14	2014-15	2015-16	2016-17	2017-18 <sup>2</sup>	Continuous Appropriation <sup>3</sup>	Total
Coastal Conservancy	Climate Ready and Adaptation					\$6,000,000		\$6,000,000
Conservation Corps	Training and Work					\$5,195,000		\$5,195,000
Department of Fish and Wildlife	Wetlands and Watershed Restoration		\$22,057,465	\$2,356,000	\$2,356,000	\$15,000,000		\$41,769,465
Department of Food and Agriculture	Dairy Methane		\$12,052,402		\$50,000,000	\$99,000,000		\$161,052,402
	Healthy Soils				\$7,500,000			\$7,500,000
Department of Forestry and Fire Protection	Wildfire Prevention and Forest Health					\$74,805,000		\$74,805,000
	Sustainable Forests		\$42,044,430		\$40,000,000	\$220,000,000		\$302,044,430
Department of Resources Recycling and Recovery	Waste Diversion		\$24,719,531	\$5,638,000	\$40,632,000	\$40,635,000		\$111,624,531
Office of Emergency Services	Wildfire Response and Readiness					\$25,000,000		\$25,000,000
Natural Resources Agency	Urban Greening				\$80,000,000	\$26,000,000		\$106,000,000
Wildlife Conservation Board	Climate Adaptation and Resiliency					\$20,000,000		\$20,000,000
<b>Total</b>		<b>\$68,935,833</b>	<b>\$837,922,135</b>	<b>\$241,911,205</b>	<b>\$909,548,764</b>	<b>\$1,536,635,000</b>	<b>\$2,487,602,000</b>	<b>\$6,082,704,937</b>
Air Resources Board	Fund Administration	\$857,999	\$9,065,796	\$13,991,795	\$10,770,236	\$17,384,000		\$52,069,826
	Community Air Protection Administration					\$11,700,000		\$11,700,000
Office of Environmental Health Hazard Assessment	Identification of Disadvantaged Communities	\$488,295	\$584,650	\$709,000	\$629,000	\$629,000		\$3,039,945
<b>Total</b>		<b>\$70,282,127</b>	<b>\$847,572,581</b>	<b>\$256,612,000</b>	<b>\$920,948,000</b>	<b>\$1,566,348,000</b>	<b>\$2,487,602,000</b>	<b>\$6,149,514,708</b>