

To Meet PM Target Rate First Year.

Retrofit a total of 16 tractors with level 3 VDECS.

<u>Qty</u>	<u>Machine Type</u>	<u>VDECS Model</u>	<u>Cost Per Unit</u>
7	D10N Crawler Tractor	FS 300 MKL	\$68,047.00
7	D9L Crawler Tractor	FS 300 MKL	\$68,047.00
2	834B Rubber Tire Dozer	FS 200 MKL	\$46,394.53

Total cost for 14 crawler tractors: \$952,658.00

Total cost for 2 rubber tire dozers: \$92,789.06

Total project cost: \$1,045,447.06