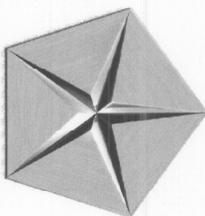


Reg Modlin  
08-3-5



**CHRYSLER**

Supplemental Slides for Testimony  
Reginald Modlin – Chrysler LLC

ZEV Board Hearing - March 27<sup>th</sup>, 2008  
Sacramento, CA

**Advanced Technology Costs of ZEVs and Enhanced AT-PZEVs  
 incurred during the 2012 – 2014 Model Years  
 (Based on a 10% ZEV, 90% Enhanced AT-PZEV Scenario)**

<b>Large Volume Manufacturers</b>	<b>Intermediate Volume Manufacturers</b>
2,500 <sup>1</sup> Type IV ZEVs at \$300,000 <sup>2</sup> per vehicle = \$750 Million	<b>ZERO</b>
75,000 PHEVs at \$25,000 per vehicle =	<b>ZERO</b>
<b>Total ZEV and Plug-In Hybrid Cost for the              LVMS during 2012-2014 Model Years =</b>	<b>ZERO</b>
<b>\$1.9 Billion</b>	
<b>\$2.6 Billion</b>	

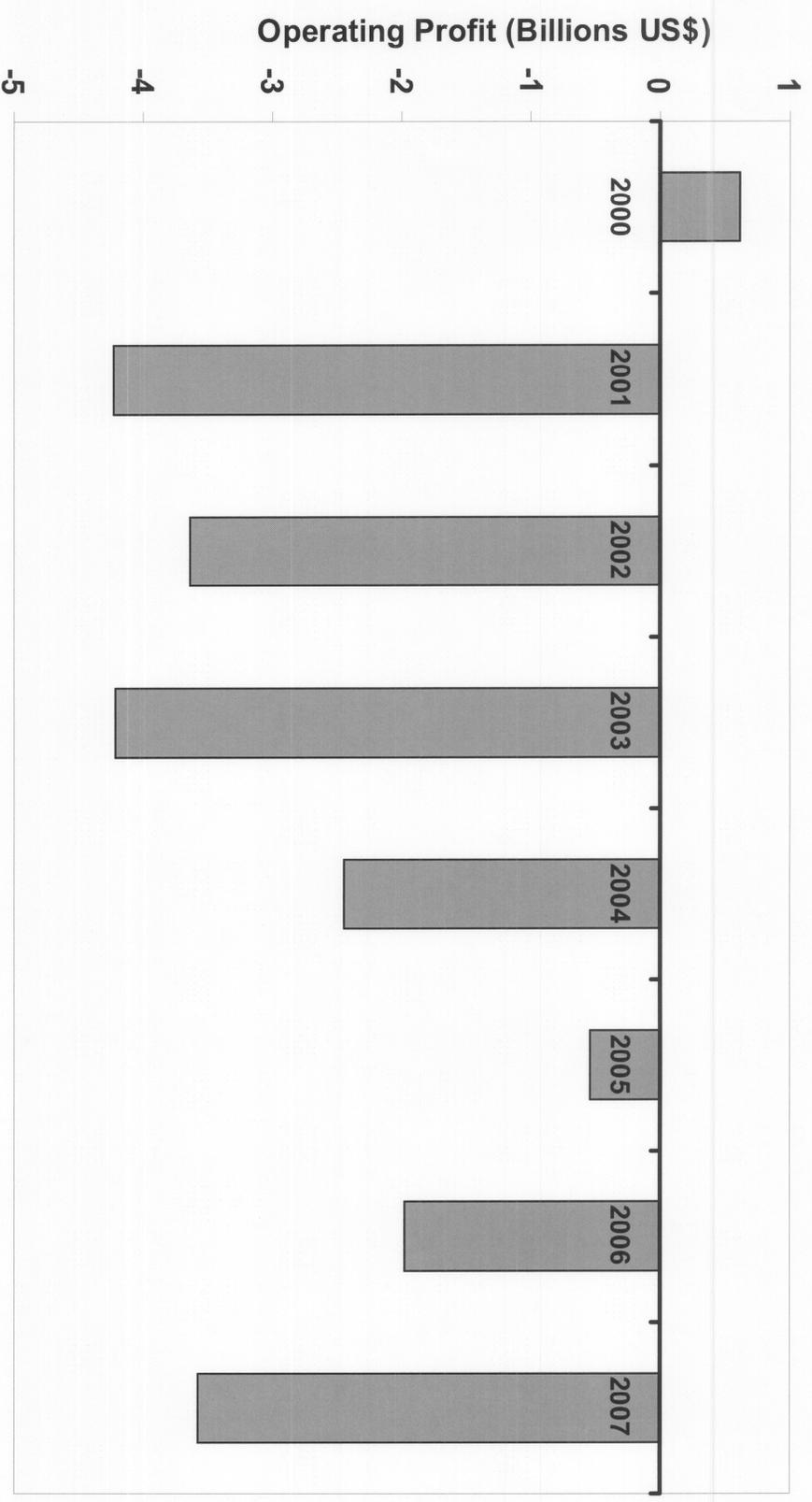
<sup>1</sup>2,500 and 75,000 Vehicle quantities based on those presented in Table 3.2 of Feb. 2008 Initial Statement of Reasons  
<sup>2</sup>\$300,000 and \$25,000 incremental cost values based on those presented in Table 6.1 of Feb. 2008 Initial Statement of Reasons

## The Cost Effect of Travel Provision to Large Volume Manufacturers during the 2012 – 2014 Model Years (Based on a 10% ZEV, 90% Enhanced AT-PZEV Scenario)

<b>With Travel Provision</b>	<b>Without Travel Provision</b>
2,500 <sup>1</sup> Type IV ZEVs at \$300,000 <sup>2</sup> per vehicle = \$750 Million	2,500 <sup>1</sup> Type IV ZEVs at \$300,000 <sup>2</sup> per vehicle = \$750 Million
75,000 PHEVs at \$25,000 per vehicle =	(Triple in quantity) 225,000 PHEVs at \$25,000 per vehicle =
<b>\$1.9 Billion</b>	<b>\$5.6 Billion</b>
Total ZEV and Plug-In Hybrid Cost for the LVMS during 2012-2014 Model Years =	Total ZEV and Plug-In Hybrid Cost for the LVMS during 2012-2014 Model Years =
<b>\$2.6 Billion</b>	<b>\$6.4 Billion</b>

<sup>1</sup>2,500 and 75,000 Vehicle quantities based on those presented in Table 3.2 of Feb. 2008 Initial Statement of Reasons  
<sup>2</sup>\$300,000 and \$25,000 incremental cost values based on those presented in Table 6.1 of Feb. 2008 Initial Statement of Reasons

### Chrysler Group Cumulative Operating Profit (US\$): 2000 to 2007



Calendar Year