

## Fiscal Year 2017-18 Funding Plan for Clean Transportation Incentives Draft Project Allocations for Discussion at October 4, 2017 Public Workshop

Project Category	Draft Allocation by Funding Source (millions)				
	Low Carbon Transportation <sup>1</sup>	AQIP <sup>2</sup>	VW Settlement <sup>2</sup>	Warehouse Program <sup>3</sup>	Total
<b>LIGHT-DUTY VEHICLE AND TRANSPORTATION EQUITY INVESTMENTS</b>					
CVRP (standard rebates)	\$140				\$140
Transportation Equity Projects	\$100		\$25		\$125
EFMP Plus-Up	\$10		\$10		\$20
Financing Assistance for Lower-Income Consumers	\$10		\$10		\$20
Clean Mobility Options in Disadvantaged Communities	\$17				\$17
Agricultural Worker Vanpools	\$3				\$3
Rural School Bus Pilot	\$10				\$10
CVRP Rebates for Low-Income Applicants	\$40				\$40
To Be Allocated in Spring 2018 Based on Demand	\$10				\$10
One-Stop-Shop for CARB's Equity ZEV Replacement Incentives <i>(new)</i>			\$5		\$5
<b>Light-Duty Vehicle Transportation and Equity Investment Total</b>	<b>\$240</b>		<b>\$25</b>		<b>\$265</b>
<b>HEAVY-DUTY VEHICLE AND OFF-ROAD EQUIPMENT INVESTMENTS</b>					
Advanced Freight Equipment Demonstration and Deployment	\$140			\$50	\$190
Zero- and Near Zero-Emission Freight Facilities <sup>3</sup> <i>(new)</i>	\$100			\$50 <sup>3</sup>	\$150
Zero-Emission Off-Road Freight Voucher Incentive Project <i>(new)</i>	\$40				\$40
Clean Truck and Bus Vouchers (HVIP + Low NOx Engine Incentives)	\$180	\$8			\$188
Truck Loan Assistance Program		\$20			\$20
<b>Heavy-Duty Vehicle and Off-Road Equipment Investment Total</b>	<b>\$320</b>	<b>\$28</b>		<b>\$50</b>	<b>\$398</b>
<b>TOTAL</b>	<b>\$560</b>	<b>\$28</b>	<b>\$25</b>	<b>\$50</b>	<b>\$663</b>

<sup>1</sup>CARB was appropriated \$560 million for Carbon Transportation projects including CVRP, transportation equity projects, freight hubs/ports, and clean truck and bus vouchers in AB 134 (Committee on Budget, Chapter 254, Statutes of 2017).

<sup>2</sup>CARB was appropriated \$28.64 million for AQIP and \$25 million of Volkswagen settlement funds for the ZEV aspects of vehicle replacement in AB 97 (Ting, Chapter 14, Statutes of 2017). Staff proposes allocating \$28 million of AQIP funds to projects and holding \$0.64 million as a reserve.

<sup>3</sup>CARB was appropriated \$50 million for a new Zero- and Near Zero-Emission Warehouse Program in SB 132 (Committee on Budget and Fiscal Review, Chapter 7, Statutes of 2017).

Link to Workshop Notice: <https://www.arb.ca.gov/msprog/mailouts/msc1717/msc1717.pdf>

Link to draft Funding Plan: [https://www.arb.ca.gov/msprog/aqip/fundplan/1718\\_draft\\_funding\\_plan\\_workshop\\_100417.pdf](https://www.arb.ca.gov/msprog/aqip/fundplan/1718_draft_funding_plan_workshop_100417.pdf)