



**California Air Resources Board (CARB)
Fiscal Year 2018-19 Low Carbon Transportation Fund Investments
and Air Quality Improvement Program Funding Plan**

**Work Group Teleconference for Transportation Equity Project Funding Allocations
and Input on EFMP Plus-up and Financing Assistance Projects**

April 26, 2018, 1:00 p.m. to 3:00 p.m. PST

Teleconference Information

Dial-In Number: 877-716-4287

Passcode: 4485953

Meeting Location

CalEPA Building - Conference Room 410
1001 I Street
Sacramento, CA 95814

Space is very limited; participation by teleconference is encouraged. If attending the meeting in person, please notify CARB staff Bianca Marshall (916-324-1729, Bianca.Marshall@arb.ca.gov) in advance and check-in at the first floor security desk upon arrival. Staff will escort you to the meeting room.

AGENDA

1. Welcome and Introductions
2. Funding Available for Transportation Equity Projects and Staff Recommendations

Proposed Fiscal Year (FY) 2017-18 and 2018-19 Funding Table Worksheet for Equity Projects <small>(in millions)</small>			
Project Category	FY 17-18 \$20M Reserve To Be Allocated in Spring 2018	Staff's Proposed FY 18-19 Allocations (Governor's Proposed Budget includes \$75M)	Total Project Allocations To Date Including This Proposal
EFMP Plus-up / Clean Cars 4 All		\$10 - \$20	\$102 - \$112
Financing Assistance for Lower-Income Consumers		\$10 - \$15	\$37 - \$42
Clean Mobility Options		\$15 - \$20	\$48 - \$53
Agricultural Vanpools		\$3	\$9
Rural School Bus Pilot	\$15	\$10 - \$15	\$50 - \$55
Clean Mobility in Schools		\$10 - \$15	\$10 - \$15
Funding in Reserve	\$5	TBD	TBD
State Operations		\$750K	
TOTAL	\$20	\$75	\$278



3. Enhanced Fleet Modernization Project (EFMP), EFMP Plus-up, Clean Cars 4 All
 - a. Project Update
 - b. Program Expansion
 - c. Implementing Assembly Bill 630 and Clean Cars 4 All
4. Financing Assistance Pilot Project
 - a. Project Update
 - b. Alignment with CARB's Transportation Equity Projects
5. Funding Plan Development Schedule
6. Questions and Open Discussion