

**Enhanced Fleet Modernization Program (EFMP) Plus-Up
Pilot Project Work Group**

**Air Quality Improvement Program (AQIP)
And Low Carbon Transportation Investments
Fiscal Year 2014-15**

December 17, 2014
1:30 p.m. to 3:30 p.m.

Teleconference Information

Dial-In Number: (888) 989-4365

Participant Passcode: 6680599

Meeting Room Information

Place: Cal/EPA Headquarters Building

Location: Conference Room 520

1001 I Street

Sacramento, California 95814

AGENDA

1. Introduction and Background
 - a. Introduction
 - b. Background
 - c. Recap of the Previous Work Group Meeting
 - i. Grants to Two Air Districts – San Joaquin Valley and South Coast
 - ii. Funding limited to purchase price of vehicle, tax, and registration
 - iii. Develop approaches to ensure funds go to lower income consumers
 - iv. CVRP incentive stacking on top of EFMP Plus-Up incentive will be allowed
 - v. Business owner eligibility as allowed in EFMP
 - vi. Include checks and balances to prevent gaming
 - vii. Require ownership term of three years
 - viii. Administrative funds

2. Discussion Topics
 - a. Eligible Vehicles – Conventional Hybrid, Plug-in Hybrid, and Zero-Emission (no NEVs or ZEMs)
 - b. Funding Allocations and Income Levels (see Table 1 and Table 2 attached)
3. New Discussion Topics
 - a. Allowing EFMP Plus-Up To Fund Both EFMP and EFMP Plus-Up Amounts if EFMP Funds Become Depleted
 - b. Allowing EFMP Plus-up to Fund Infrastructure (i.e. charging station) for Electric Vehicles
 - c. Educational Outreach
4. Project Timeline
 - a. Grant Agreement Execution Expected Early 2015
 - b. Expected Launch in Coordination with EFMP – Mid-late 2015
5. Open Discussion and Conclusion

For Discussion Purposes Only

**Proposed Enhanced Fleet Modernization Program (EFMP) Plus-Up Pilot Project Incentive
Amounts and Stacking of EFMP and EFMP Plus-Up Incentives to
Benefit Disadvantaged Communities**

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Table 1: Incentives for EFMP Plus-Up

Income Eligibility	Conventional Hybrid Vehicle		Plug-In Hybrid and Zero-Emission Vehicle
	8 year old or newer 20+ MPG (Combined)	35+ MPG (Combined)	
Low Income <225% Federal Poverty Level	\$2,500	\$2,500	\$5,000
Moderate Income <300% Federal Poverty Level	Not Available	\$1,500	\$4,000
Above Moderate Income <400% <i>Federal Poverty Level</i>	Not Available	Not Available	\$3,000

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Table 2: Stacking of EFMP and EFMP Plus-Up¹ Incentives

Income Eligibility		8 year old or newer 20+ MPG (Combined)	35+ MPG (Combined)	Plug-In Hybrid and Zero-Emission Vehicle	Alternative Transportation Mobility Options
Low Income <225% Federal Poverty Level	EFMP	\$4,000	\$4,500	\$4,500	\$4,500 Face Value
	EFMP Plus-Up ²	\$2,500	\$2,500	\$5,000	Not Available
	Total	\$6,500	\$7,000	\$9,500	\$4,500
Moderate Income <300% Federal Poverty Level	EFMP	Not Available	\$3,500	\$3,500	\$3,500 Face Value
	EFMP Plus-Up ²	Not Available	\$1,500	\$4,000	Not Available
	Total	Not Available	\$5,000	\$7,500	\$3,500
Above Moderate Income <400% Federal Poverty Level	EFMP	Not Available	Not Available	\$2,500	\$2,500 Face Value
	EFMP Plus-Up ²	Not Available	Not Available	\$3,000	Not Available
	Total	Not Available	Not Available	\$5,500	\$2,500

¹ EFMP Plus-Up must be targeted to benefit disadvantaged communities

² Advanced technology vehicles eligible for EFMP Plus-Up include: conventional hybrid, plug-in hybrid, zero-emission