

Appendix E  
Allocation Options Criteria and Preliminary Allocations

<b>Comparison of New Bus Funding Allocation Methodologies</b>			
<b>Air Districts</b>	<b>% of Oldest 89 Buses</b>	<b>Est. % of pre-77 bus pop</b>	<b>% of People Pop</b>
<b>Air District -Administered Program</b>			
San Joaquin Valley Unified APCD	34%	46%	10%
South Coast AQMD	17%	12%	44%
Bay Area AQMD	4%	8%	19%
San Diego County APCD	N/A	0.4%	8%
Sacramento Metropolitan AQMD	N/A	0.4%	4%
<b>Total Self-Administered Programs</b>	<b>55%</b>	<b>68%</b>	<b>85%</b>
<b>CEC-Administered Program</b>			
Kern County APCD	12%	6.5%	0.3%
Ventura County APCD	8%	3.0%	2.2%
Monterey Bay Unified APCD	6%	4.8%	2.1%
Feather River AQMD	4%	2.6%	0.4%
Mendocino County AQMD	2%	1.7%	0.3%
North Coast Unified AQMD	2%	0.9%	0.5%
Mojave Desert AQMD	2%	2.2%	1.2%
Antelope Valley APCD	1%	0.9%	0.9%
Calaveras County APCD	1%	0.4%	0.1%
Colusa County APCD	1%	0.4%	0.1%
Glenn County APCD	1%	0.4%	0.1%
Great Basin Unified APCD	1%	1.3%	0.1%
Placer County APCD	1%	1.3%	0.8%
Tuolumne County APCD	1%	0.9%	0.2%
Northern Sierra AQMD	N/A	2.2%	0.35%
Butte County AQMD	N/A	1.3%	0.63%
Shasta County AQMD	N/A	0.4%	0.5%
Imperial County APCD	N/A	0.4%	0.49%
El Dorado County AQMD	N/A	0.4%	0.50%
Siskiyou County APCD	N/A	0.4%	0.13%
Remaining Air Districts	N/A	0%	3.6%
<b>Total for CEC-Administered Program</b>	<b>45%</b>	<b>32%</b>	<b>15%</b>
<b>Total Entire Program</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Note: Oldest 89 buses are the 1972 model year and older school buses in California. If additional buses can be funded, funded buses will be chosen by lottery from all 1973 buses in State</b>			

Comparison of New Bus Funding Methodologies						
Methodology	Oldest Bus First		% of Pre-77 Bus Pop.		% of People Pop	
Air Districts	Est. Funding	Est. # of Buses to be replaced	Est. Funding	Est. # of Buses to be replaced	Est. Funding	Est. # of Buses to be replaced
<b>Air District-Administered Program</b>						
San Joaquin Valley Unified APCD	\$ 4,200,000	30	\$ 5,779,000	41	\$ 1,223,000	9
South Coast AQMD	\$ 2,100,000	15	\$ 1,494,000	11	\$ 5,449,000	39
Bay Area AQMD	\$ 560,000	4	\$ 1,061,000	8	\$ 2,395,000	17
San Diego County APCD	N/A	N/A	\$ 54,000	0	\$ 1,051,000	8
Sacramento Metropolitan AQMD	N/A	N/A	\$ 54,000	0	\$ 456,000	3
<b>Total Air District-Administered Programs</b>	<b>\$6,860,000</b>	<b>49</b>	<b>\$ 8,442,000</b>	<b>60</b>	<b>\$10,574,000</b>	<b>76</b>
<b>CEC-Administered Program</b>						
Kern County APCD	\$1,540,000	11	\$ 812,000	5	Pool	Pool
Ventura County APCD	\$980,000	7	\$ 379,000	2	\$ 273,000	2
Monterey Bay Unified APCD	\$700,000	5	\$ 595,000	4	\$ 266,000	2
Feather River AQMD	\$560,000	4	\$ 325,000	2	Pool	Pool
Mendocino County AQMD	\$280,000	2	\$ 216,000	1	Pool	Pool
North Coast Unified AQMD	\$280,000	2	Pool	Pool	Pool	Pool
Mojave Desert AQMD	\$280,000	2	\$ 271,000	1	\$ 153,000	1
Antelope Valley APCD	\$140,000	1	Pool	Pool	Pool	Pool
Calaveras County APCD	\$140,000	1	Pool	Pool	Pool	Pool
Colusa County APCD	\$140,000	1	Pool	Pool	Pool	Pool
Glenn County APCD	\$140,000	1	Pool	Pool	Pool	Pool
Great Basin APCD	\$140,000	1	\$ 162,000	1	Pool	Pool
Place County APCD r	\$140,000	1	\$ 162,000	1	Pool	Pool
Tuolumne County APCD	\$140,000	1	Pool	Pool	Pool	Pool
Northern Sierra AQMD	N/A	N/A	\$ 271,000	1	Pool	Pool
Butte County AQMD	N/A	N/A	\$ 162,000	1	Pool	Pool
Shasta County AQMD	N/A	N/A	Pool	Pool	Pool	Pool
Imperial County APCD	N/A	N/A	Pool	Pool	Pool	Pool
El Dorado Count AQMD	N/A	N/A	Pool	Pool	Pool	Pool
Siskiyou County APCD	N/A	N/A	Pool	Pool	Pool	Pool
Remaining Air Districts	N/A	N/A	N/A	N/A	Pool	Pool
<b>Total for CEC-Administered Program</b>	<b>\$5,640,000</b>	<b>40</b>	<b>\$4,058,000</b>	<b>29</b>	<b>\$1,926,000</b>	<b>14</b>
<b>Total Entire Program</b>	<b>\$12,500,000</b>	<b>~89</b>	<b>\$12,500,000</b>	<b>~89</b>	<b>\$12,500,000</b>	<b>~89</b>
<b>Note: Oldest 89 buses are the 1972 model year and older school buses in California. If additional buses can be funded, funded buses will be chosen by lottery from all 1973 buses in State</b>						