

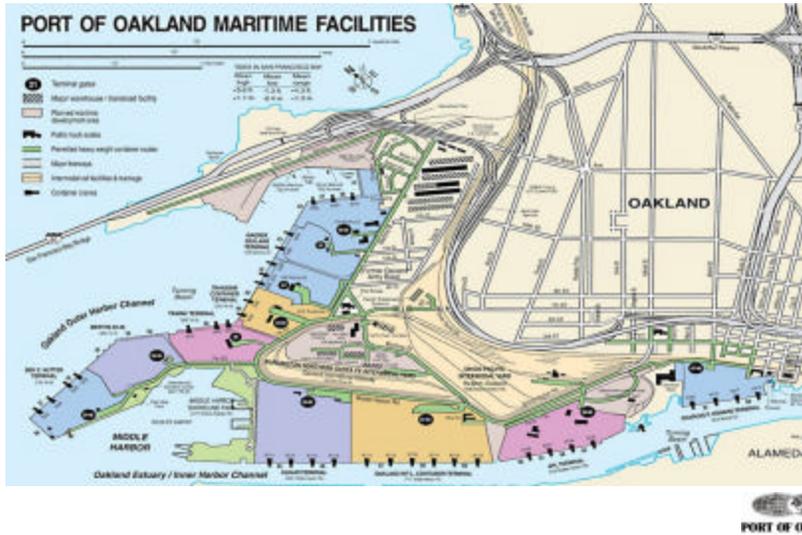


Port of Oakland Overview

- 4th busiest container port in U.S.
 - Handles 99% of all containerized goods to Northern California
 - 2.3 million TEU worth \$33 billion
- 28,522 jobs in Bay Area related to Port activity
 - \$2.0 billion Port related personal income generated in Bay Area
- \$1.3 billion state & local tax revenue

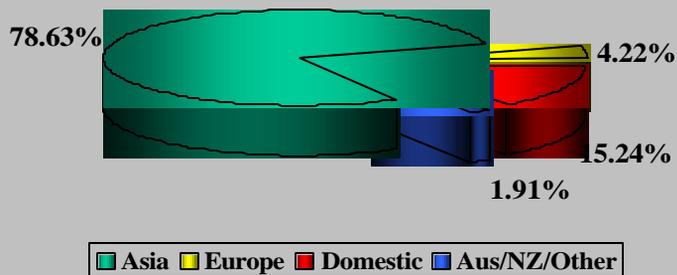


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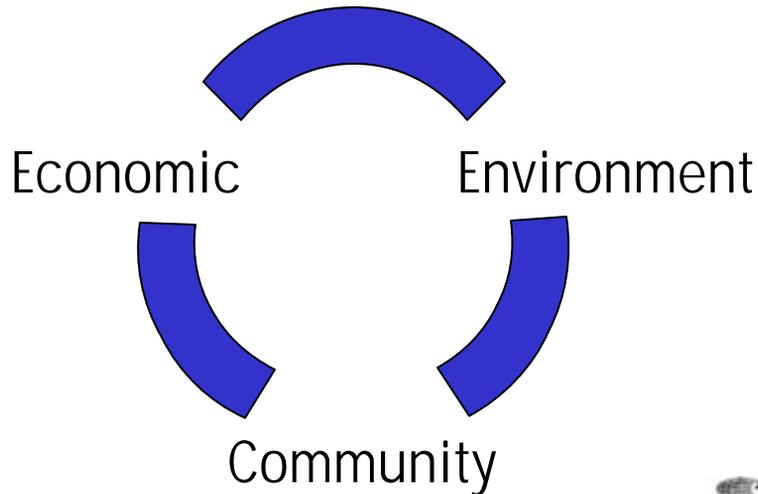


Global Trade & Oakland

Port of Oakland Trading Partners 2005 - TEUS



Port Goals



Air Quality Programs Overview

- Mitigation for Vision 2000
- Development Plans for Oakland Army Base
- Regional Air Quality Improvement Plan
- Emissions Inventory and HRA



Vision 2000 Mitigation Program

- Port Truck Replacement Project

18 replacements to date

- Looking at Green Switcher Locomotives

Approximately \$3 Million Still Available to Spend



Port OAB Conceptual Development



Port OAB Development Status

- Parsons/JWD Group developing OHIT conceptual engineering plans
- Pre-construction environmental mitigations (in certified 2002 EIR) underway
- Preliminary engineering and design of 7th Street Grade Separation commencing



OAB EIR Air Quality Mitigation

- Diesel Particulate Reduction Program
- Criteria Pollutant Reduction Program
- Truck parking



Regional Air Quality Improvement Plan

- New Effort
- Multi-Stakeholder Process with Community Co-Chair
- Focus on Regional Goods Movement
- Port of Oakland Demonstration Project



Emissions Inventory and HRA

- Port/Environ completing the Port Emissions Inventory
- Port/CARB/BAAQMD Partnering on the Health Risk Assessment
- Focus on Community Education and Rollout

