STATE OF CALIFORNIA-CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY PETE WILSON, Governor

AIR RESOURCES BOARD
2020 L STREET
P.O. BOX 2815
SACRAMENTO, CA 95812

AGENDA ITEM 94-7-2

NOTICE OF PUBLIC HEARING TO CONSIDER ADOPTION OF AMENDMENTS TO THE AIR TOXICS "HOT SPOTS" PROGRAM FEE REGULATION FOR FISCAL YEAR 1994-95

Copies of the slide presentation which supported the Air Resources Board's oral staff presentation given by Mr. Korenberg

Attachments

Proposed Amendments to the Air Toxics Hot Spots Fee Regulation for Fiscal Year 1994-95 July 28, 1994

California Environmental Protection Agency
Air Resources Board

Today's Presentation

Introduction
Program Costs
Program Plans
Method for Calculating Fees
Proposed Amendments
Modifications

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Hot Spots Program

Emission Inventory

Risk Assessment

Public Notification

Risk Reduction

Introduction

- State Regulation
- District Rules
- Districts Bill Facilities

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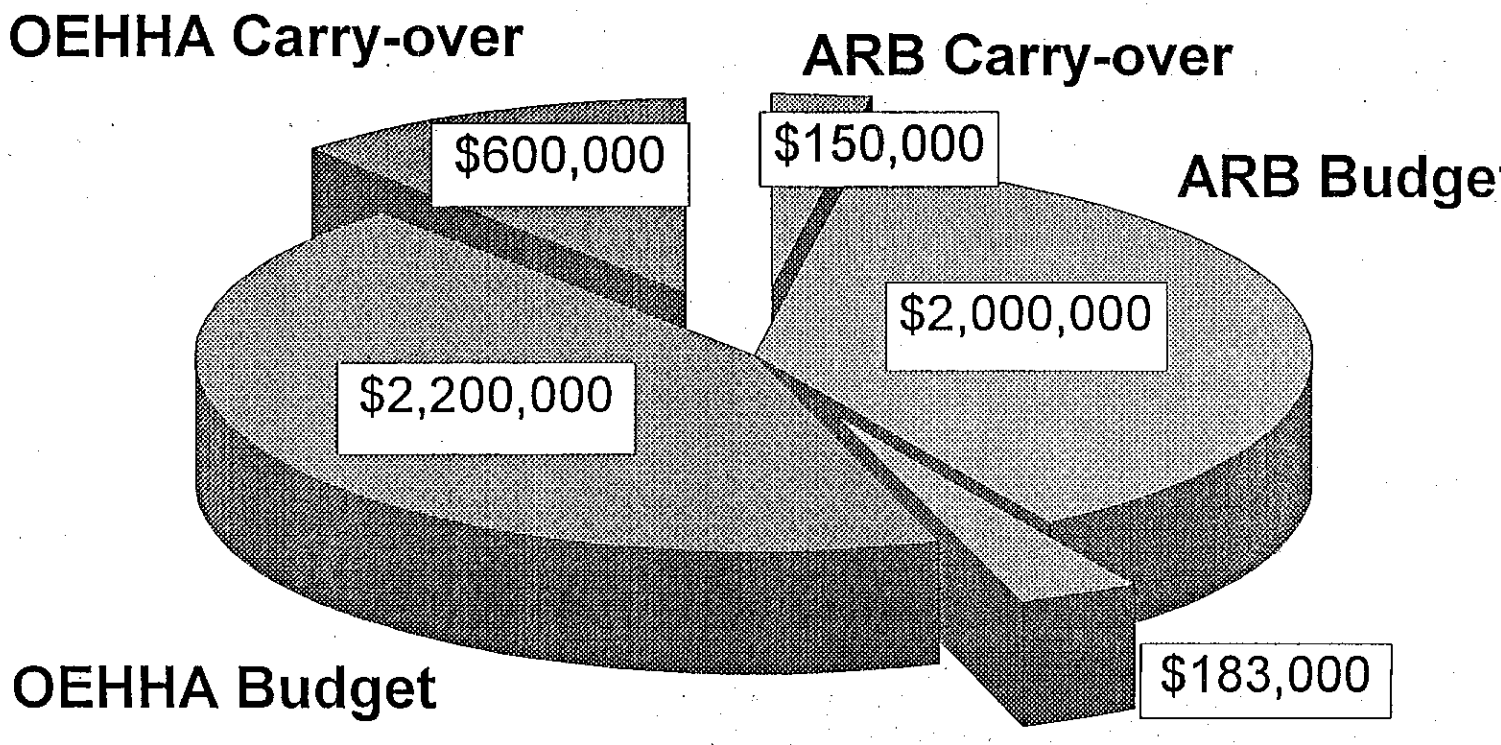
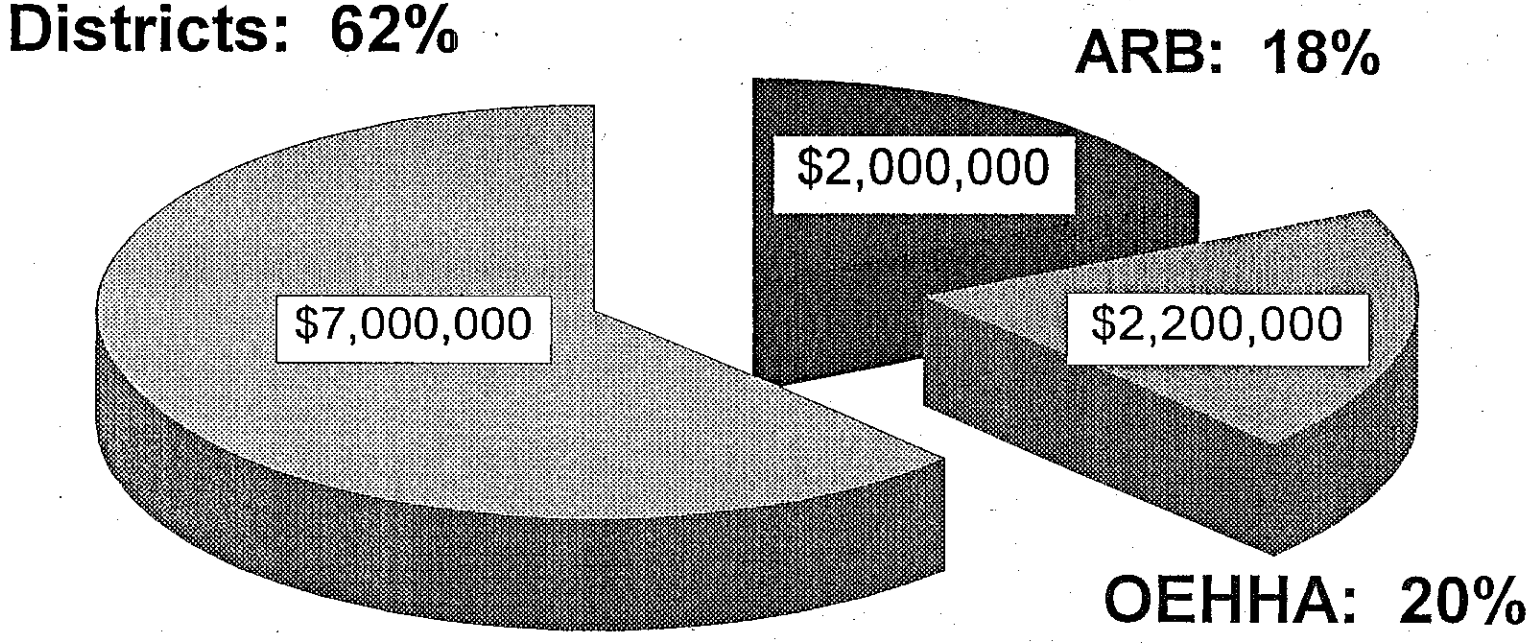
Carry-over from Fiscal Year 1993-94 Reduces Costs for Fiscal Year 1994-95



The State's Cost with Contingency is $4,448,850.

Total Estimated Program Costs for the Districts & the State are $11,200,000.



Fiscal Year 1994-95

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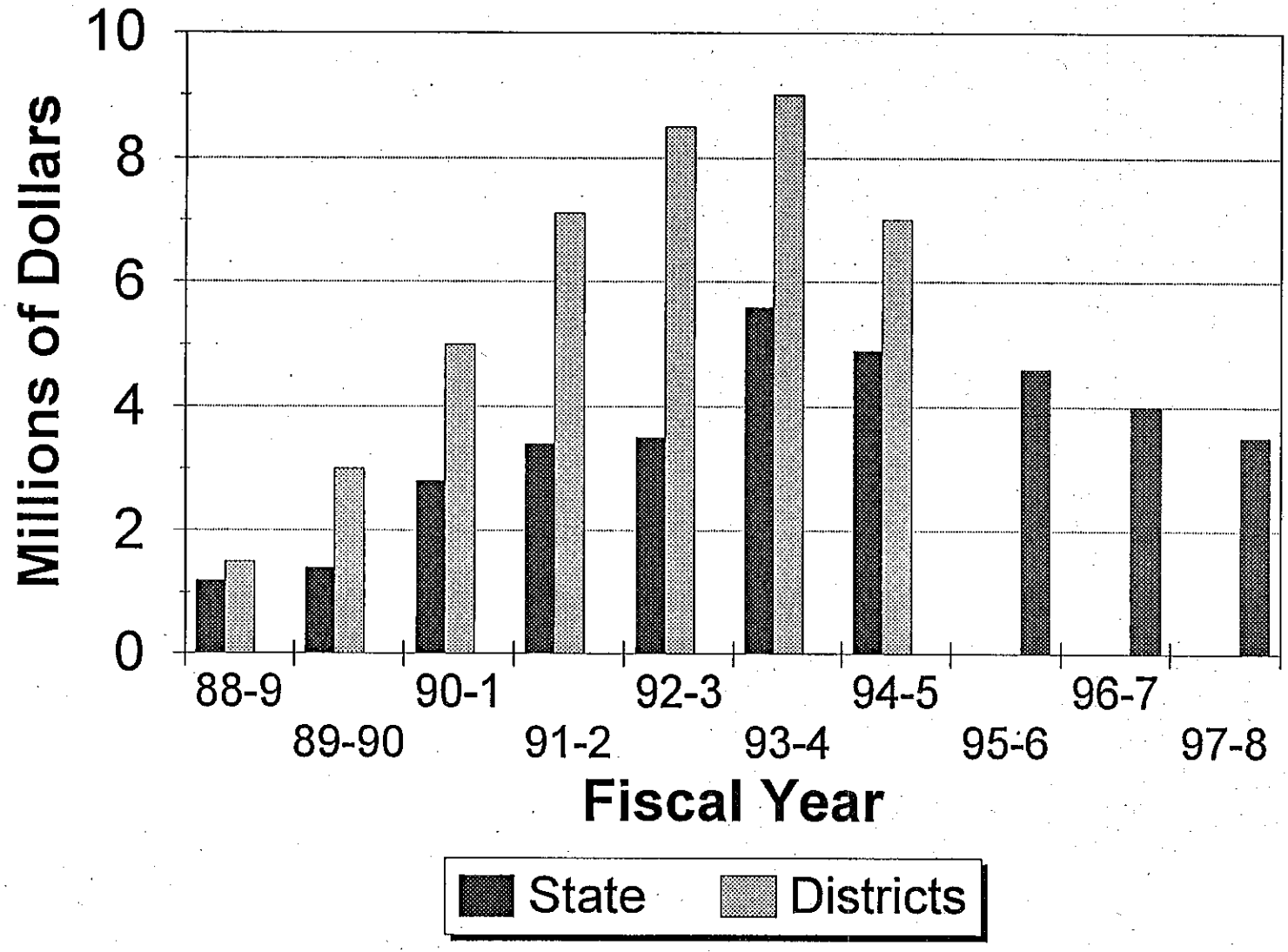
Program Costs are Now Declining



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Method For Calculating Fees

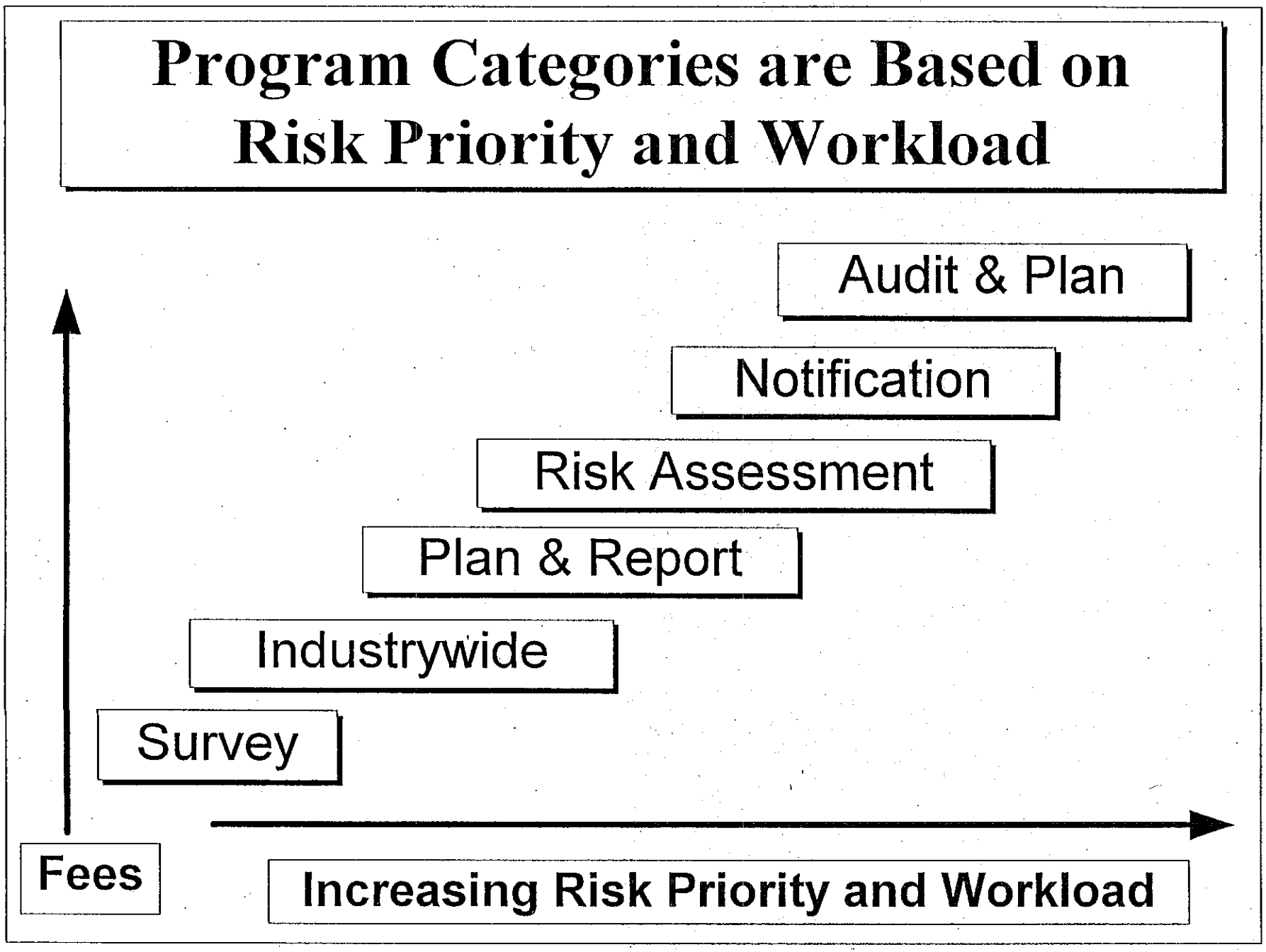
New Method Adopted July 1993

Process

- 7 Public Workshops
- Meetings with Industry Groups

Small Business Definition

Program Categories are Based on Risk Priority and Workload



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Proposed Amendments

- Industrywide Facilities
- Santa Barbara Risk Assessments
- Category Fee Caps
- Reduction in Small Business Fee

Average Fees

	Facility Count	Fee ($)
Industrywide	17,532	39
Plan & Report		
Simple	1,853	898
Intermediate	1,007	2,000
Complex	449	5,046

Average Fees

	Facility Count	Fee ($)
Risk Assessment-District		
Simple	105	1,339
Intermediate	144	2,876
Complex	123	7,692
Risk Assessment-State		
Simple	21	1,773
Intermediate	22	4,326
Complex	13	11,970

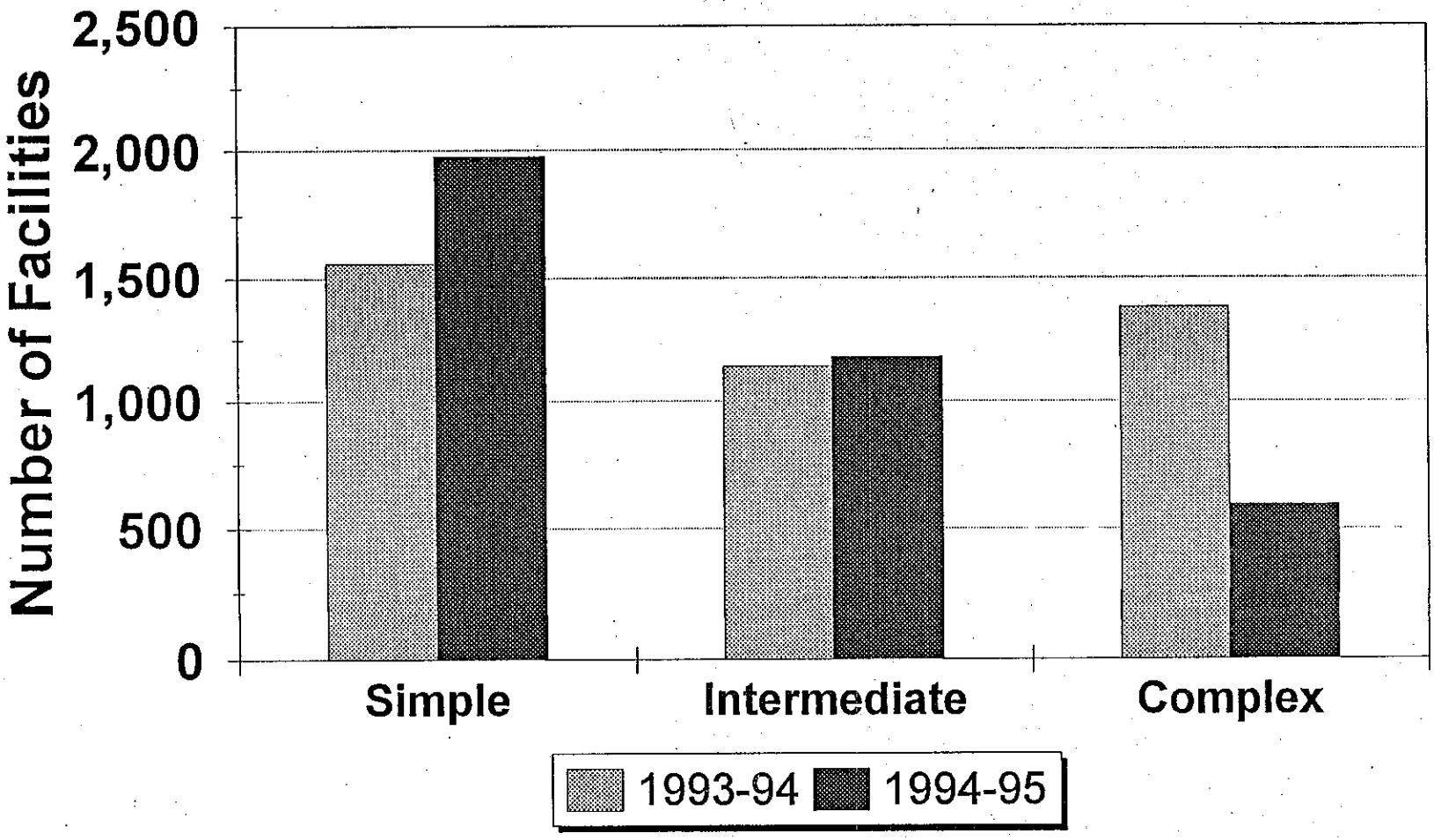
Average Fees

	Facility Count	Fee ($)
Notification		
Simple	0	None
Intermediate	1	32,852
Complex	1	33,634
Audit & Plan		
Simple	0	None
Intermediate	4	18,107
Complex	9	18,403

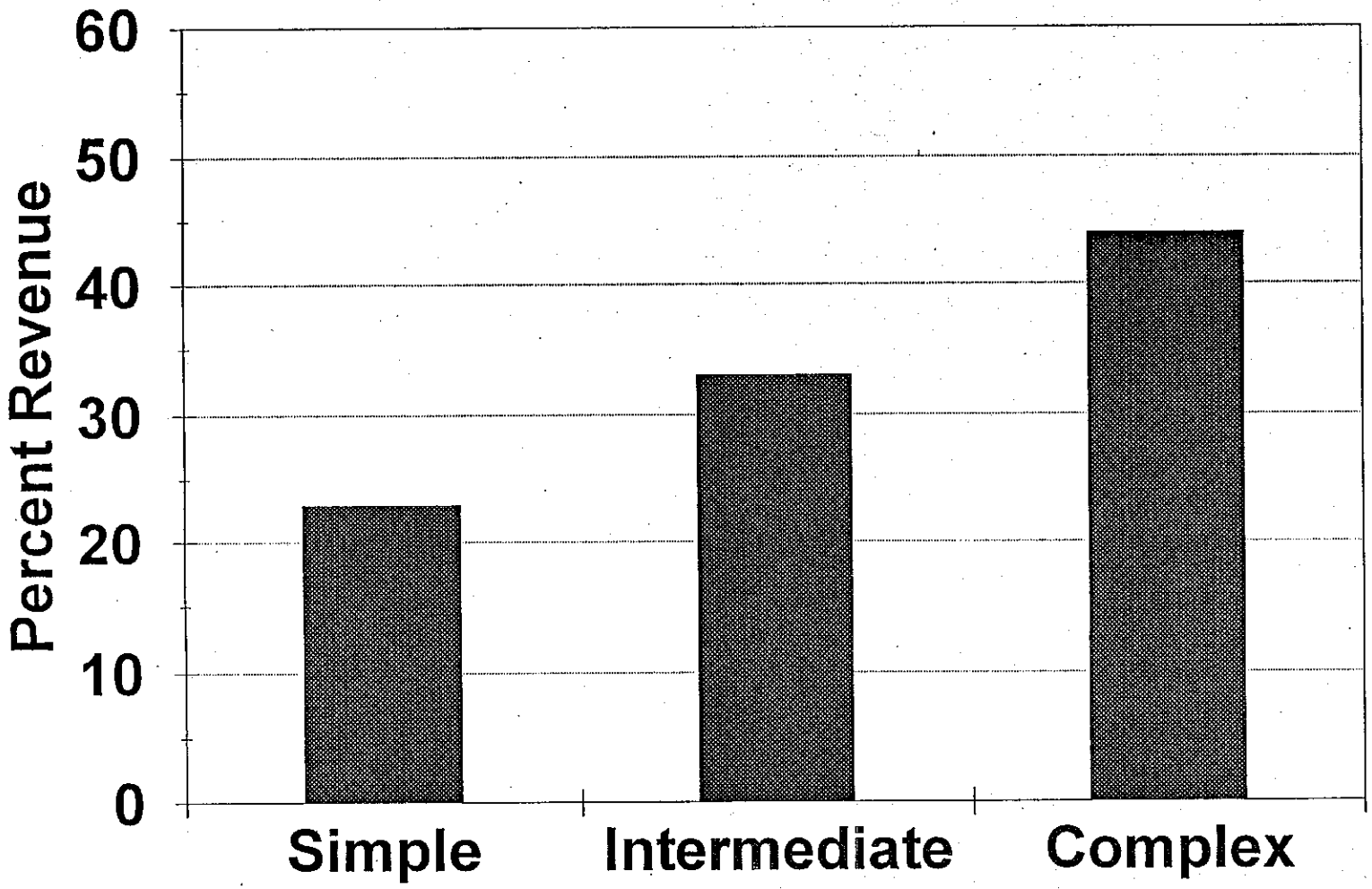
Facility Fee Changes From 1993-94

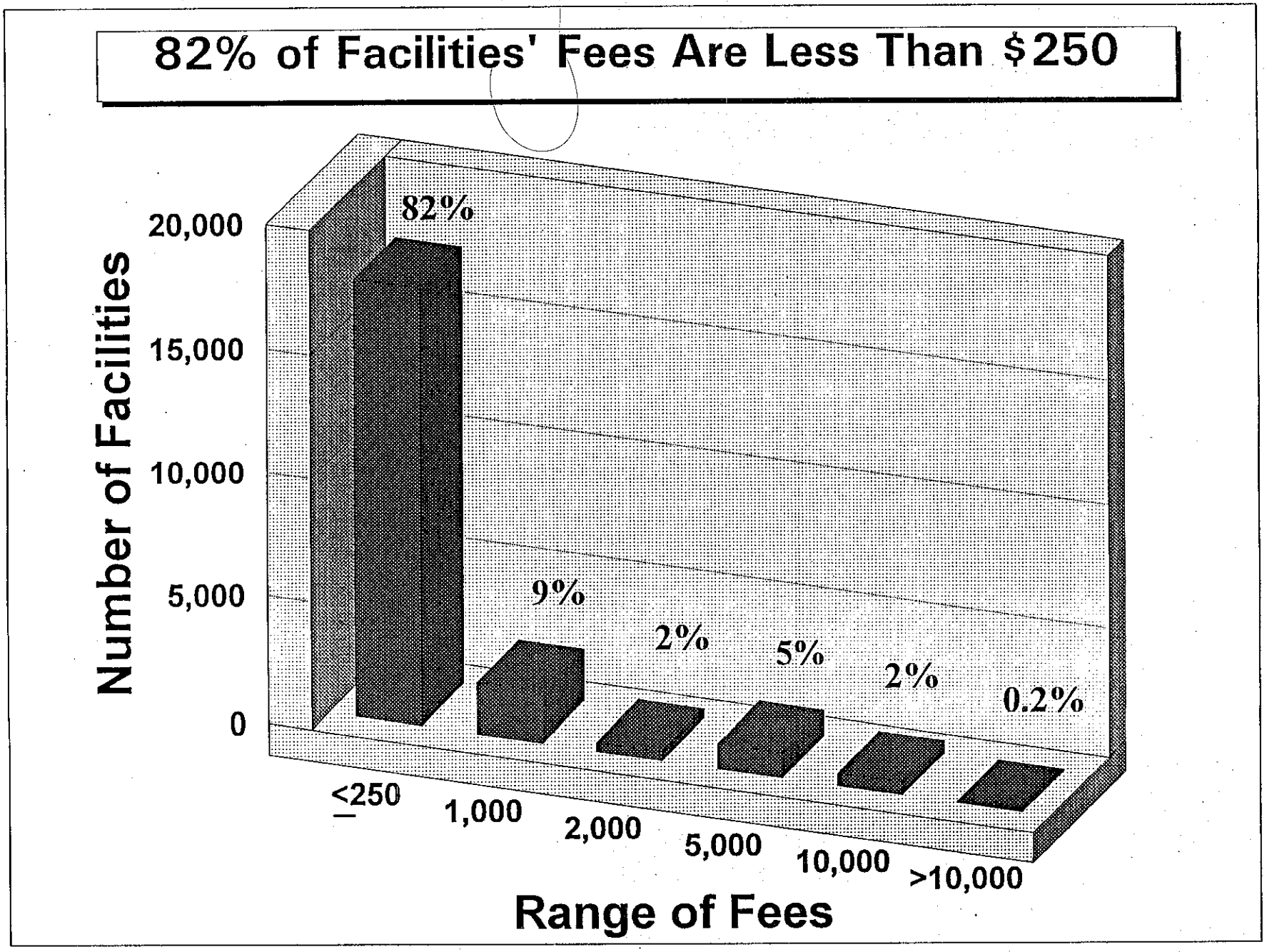
Industrywide	Up	3%
Small Business	Down	57%
All Others	Up	14%

Facilities Have Been Recategorized to Simpler Categories for 1994-95



Complex Facilities Generate the Most Revenue




82% of Facilities' Fees Are Less Than $250
Number of Facilities
20,000
15,000
10,000
5,000
0
82%
9%
2%
5%
2%
0.2%
≤250
1,000
2,000
5,000
10,000
>10,000
Range of Fees

Other Proposed Amendments

- OEHHA Labor Tracking
- New Facilities in the Program
- Update of Fee Schedules and Inventories
- Administrative Changes

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Modifications

- State Adoption of District Fee Schedules
- Changes in Facilities