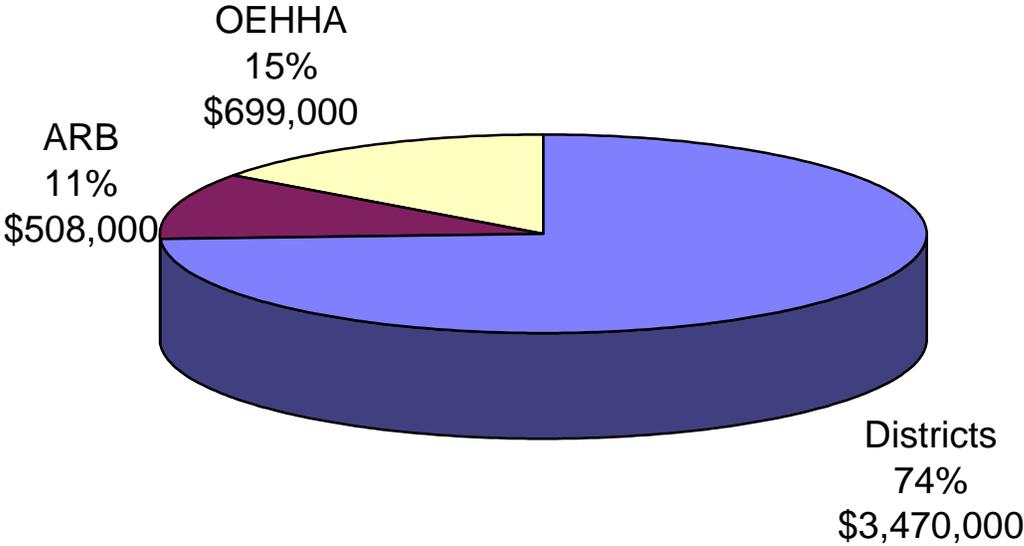


Figure 5
Expenditure of Total Fiscal Year
1999-2000 Program Costs
by Districts, the ARB and OEHHA



Total Program Costs for the Districts and the State
are Estimated to be \$4,677,000